

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY - Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE PROJECTS													
	IMPROVEMENT OF FACILITIES ALONG THE TRAIL LEADING TO THE ALB PETROGLYPHS AND GANGA BURIAL CAVE, BRGY. ALAB ORIENTE, BONTOC, MT. PROVINCE	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	10,500,000.00	0.00	10,500,000.00	
	PROPOSED INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS CONSTRUCTION OF COMFORT ROOM AND PASLUBONG CENTER	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	CONSTRUCTION OF AGRI-TOURISM CENTER, ZONE IV POBLACION, SOCORRO, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	DEVELOPMENT OF SPORTS TOURISM FACILITY, BRGY. ARCON, TUMAUNI, ISABELA	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	10,000,000.00	0.00	10,000,000.00	
	TOURIST REST AREA, BRGY. BANGKAL, PATIKUL, SULU	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	15,000,000.00	0.00	15,000,000.00	
	INSTALLATION OF SOLAR STREETLIGHTS ALONG THE ROAD LEADING TO DIWATA FALLS, SAN POLICARPIO, EASTERN SAMAR	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	20,000,000.00	0.00	20,000,000.00	
	REDEVELOPMENT OF BACOLOD GOVERNMENT AND HERITAGE PLAZA, BACOLOD CITY, NEGROS OCCIDENTAL	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	300,000,000.00	0.00	300,000,000.00	
	INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS IN THE PROVINCE OF ORIENTAL MINDORO CONSTRUCTION OF TOURIST ONE-STOP SHOP/CULTURAL GALLERY, PINAMALAYAN, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS IN THE PROVINCE OF ORIENTAL MINDORO ESTABLISHMENT OF COMFORT STATION, SAN GELACIO, VICTORIA, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS IN THE PROVINCE OF ORIENTAL MINDORO CONSTRUCTION OF BOARDWALK EXTENSION, SILONAY MANGROVE ECO PARK, CALAPAN, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS IN THE PROVINCE OF ORIENTAL MINDORO COMPLETION OF MANGROVE TOURISM INFORMATION CENTER, ROXAS, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	DEVELOPMENT OF THE NATIONAL SHRINE OF THE FIRST MASS IN THE PHILIPPINES, BRGY. MAGALLANES, LIMASAWA SOUTHERN LEYTE	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	25,220,000.00	0.00	25,220,000.00	
	REHABILITATION OF BOATING AREA AT CAMP SAMAL TOURIST CAMP, BRGY. ARCON, TUMAUNI, ISABELA	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	27,000,000.00	0.00	27,000,000.00	
	REDEVELOPMENT OF DALAGUETE BEACH PARK, DALAGUETE, CEBU	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	45,500,000.00	0.00	45,500,000.00	
	INSTALLATION OF MODULAR DOCKS, PUERTO GALERA, ORIENTAL MINDORO	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	41,300,000.00	0.00	41,300,000.00	
	INSTALLATION OF MODULAR FLOATING DOCK, BRGY. PANTAR, NUNUNGAN, LANA DEL NORTE	AESS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	25,000,000.00	0.00	25,000,000.00	
	DEVELOPMENT OF LA PALMERA MOUNTAIN RIDGE, COLUMBIO, SULTAN KUDARAT	AESS	No	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	20,000,000.00	0.00	20,000,000.00	
	LANDSCAPING OF MAGELLAN'S LANDING SITE, BRGY. PAGBABANGAN, HOMONHON ISLAND, GUIUAN, EASTERN SAMAR	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	10,000,000.00	0.00	10,000,000.00	
	TOURIST FIRST AID FACILITY 5 Locations	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	47,500,000.00	0.00	47,500,000.00	
	ENHANCEMENT OF AMERICAN LANDING PARK MONUMENT AND BOARDWALK EXTENSION, POBLACION, TALISAY CITY, CEBU	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	50,000,000.00	0.00	50,000,000.00	
	TOURISM EVENT CENTER AT AGRI-TOURISM AND ECOLOGICAL PARK, STO. TOMAS, BATANGAS	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	41,500,000.00	0.00	41,500,000.00	
	INTRAMUROS MULTI-LEVEL STEEL PARKING, INTRAMUROS, MANILA	AESS	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	32,303,000.00	0.00	32,303,000.00	
	TOURIST REST AREA, BAY-YO, BONTOC, MT. PROVINCE	AESS	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	10,000,000.00	0.00	10,000,000.00	
	INSTALLATION OF SOLAR STREETLIGHTS ALONG THE ROAD LEADING TO AMANDARAGA FALLS, LAWAAN, EASTERN SAMAR	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	12,000,000.00	0.00	12,000,000.00	
	INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS IN THE PROVINCE OF ORIENTAL MINDORO CONSTRUCTION OF VIEW WALK, SITIO BARUBO, MANSALAY ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS IN THE PROVINCE OF ORIENTAL MINDORO CONSTRUCTION OF TOURISM MULTI-PURPOSE BUILDING, SAN TEODORO, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	
	INFRASTRUCTURE PROJECTS IN OIL-SPILL AFFECTED AREAS IN THE PROVINCE OF ORIENTAL MINDORO CONSTRUCTION OF TOURISM BUILDING, BRGY. BAYANAN, BACO, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	

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✓	DEVELOPMENT OF MALIBIC-LIBIC FALLS FACILITIES IN BRGY. LUMIPA, GENERAL EMILIO AGUINALDO, CAVITE	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	50,000,000.00	0.00	50,000,000.00	
✓	DARIUK HILLS ECOTOURISM CENTER DEVELOPMENT, BRGY. BALINTOCATOC, SANTIAGO CITY ISABELA	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	50,000,000.00	0.00	50,000,000.00	
✓	DEVELOPMENT OGF PAOAY LAKE AND SAND DUNES, PAOAY, ILOCOS NORTE	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	50,000,000.00	0.00	50,000,000.00	
✓	HYPERBARIC HOUSING, BORACAY, MALAY, AKLAN	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	7,280,000.00	0.00	7,280,000.00	
✓	TOURIST REST AREA, LOBO, BATANGAS	AESS	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	10,000,000.00	0.00	10,000,000.00	
✓	MONUMENTAL LIGHTNING OF CENTURIES OLD STA. ANA CHURCH, STA. ANA, MANILA	AESS	No	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	5,000,000.00	0.00	5,000,000.00	
✓	DEVELOPMENT OF SUGPULON FALLS, JASAAN, MISAMIS ORIENTAL	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	15,000,000.00	0.00	15,000,000.00	
✓	CONSTRUCTION/REHABILITATION OF TAMARAW FALLS, PUERTO GALERA, ORIENTAL MINDORO	AESS	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	50,000,000.00	0.00	50,000,000.00	
✓	DEVELOPMENT OF NAUJAN LAKE, SOCORRO, ORIENTAL MINDORO	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	30,450,000.00	0.00	30,450,000.00	
✓	REHABILITATION & DEVELOPMENT OF THE LIGHTHOUSE AREA IN SIPAWAY ISLAND, SAN CARLOS, NEGROS OCCIDENTAL	AESS	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	15,000,000.00	0.00	15,000,000.00	
✓	TCC - PINAGPALANG LAGUSAN SA BAKAWAN: A MANGROVE FOREST PARK DEVELOPMENT, SABLAYAN, OCCIDENTAL MINDORO	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	20,000,000.00	0.00	20,000,000.00	
✓	TCC - LEGACY OF THE SEA PROJECT: A SILAKI ISLAND COMMUNITY BASED TOURISM PROJECT, BOLINAU, PANGASINAN	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	15,000,000.00	0.00	15,000,000.00	
✓	TCC - SILAGO RIDGE TO REEF ECO-EXPERIENCE PROJECT (SIRREEP): PROMOTING SUSTAINABILITY THROUGH ECO-HERITAGE TOURISM, SILAGO, SOUTHERN LEYTE	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	15,000,000.00	0.00	15,000,000.00	
✓	TCC - PANAY: A COASTAL RESOURCE EXPERIENCE, PANAY, CAPIZ	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	12,000,000.00	0.00	12,000,000.00	
✓	TCC - LAMPINIGAN NUMBER ONE IN FUN: THE LAMPANIGAN PORT AND LEISURE DEVELOPMENT PROJECT (LPLDP), ISABELA CITY, BASILAN	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	25,000,000.00	0.00	25,000,000.00	
✓	TCC - PANUOD: A WAY OF LIFE. INHERITED PRESERVATION OF THE UNWAVERING LEGACY OF CULTURAL AND SUSTAINABLE TOURISM OF THE DAVAO CITY (KADAYAWAN TRIBAL VILLAGE), DAVAO CITY, DAVAO DEL SUR	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	20,000,000.00	0.00	20,000,000.00	
✓	TCC - CONSTRUCTION OF TOURIST CATWALK FROM BRGY. GATA TO BRGY. BRETANIA MANGROVE AREAS, SAN AGUSTIN, SURIGAO DEL SUR	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	12,000,000.00	0.00	12,000,000.00	
✓	CONSULTANCY SERVICES FOR THE PREPARATION OF THE REGIONAL TOURISM DEVELOPMENT PLAN OF NCR	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	48,000,000.00	0.00	48,000,000.00	
✓	CONSTRUCTION OF TACLOBAN BOARDWALK, TACLOBAN CITY	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	200,000,000.00	0.00	200,000,000.00	
✓	REHABILITATION OF MAYON SKYLINE HOTEL, TABACO CITY, ALBAY	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	10,300,000.00	0.00	10,300,000.00	
✓	TCC - BADIAN TOONG SPRING NATURE PARK, BADIAN, CEBU	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	20,000,000.00	0.00	20,000,000.00	
✓	DEVELOPMENT AND ENHANCEMENT OF RIZAL PARK, TACLOBAN CITY	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	50,000,000.00	0.00	50,000,000.00	
✓	TOURIST REST AREA, BAGULIN, LA UNION	AESS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	10,500,000.00	0.00	10,500,000.00	
✓	TOURIST REST AREA, CONCEPCION, ROMBLON	AESS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	10,000,000.00	0.00	10,000,000.00	
✓	CONSTRUCTION OF BAYWALK IN THE CRUISE PORT, BRGY. POBLACION, PUERTO GALERA, ORIENTAL MINDORO	AESS	No	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	10,000,000.00	0.00	10,000,000.00	
✓	MAYON VOLCANO HERITAGE AESTHETIC LIGHTING - PHASE 2, ALBAY	AESS	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	750,000,000.00	0.00	750,000,000.00	
✓	CONSTRUCTION OF BICOL INTERNATIONAL SPORTS STADIUM - PHASE 1	AESS	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	390,000,000.00	0.00	390,000,000.00	
✓	DEVELOPMENT OF AMIANAN TOURISM VILLAGE, BURGOS, ILOCOS NORTE	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	27,000,000.00	0.00	27,000,000.00	
✓	RESTORATION OF CABRA SPANISH LIGHTHOUSE, CABRA, OCCIDENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	20,000,000.00	0.00	20,000,000.00	
✓	DEVELOPMENT OF TRANSIT TOUR AND MEDICAL TOURISM FACILITIES	AESS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	40,000,000.00	0.00	40,000,000.00	
✓	TCC - AMBAGUIO SKYPORT - 1ST LOCAL PARAGLIDING "AIRPORT TERMINAL" IN THE PHILIPPINES, AMBAGUIO, NUEVA VIZCAYA	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	25,000,000.00	0.00	25,000,000.00	
✓	TCC - ESTABLISHMENT OF ECO - TOURISM PARK, SAN JOSE, ROMBLON	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	13,000,000.00	0.00	13,000,000.00	
✓	TCC - NAUJAN LAKE WETLAND CENTER, SOCORRO, ORIENTAL MINDORO	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	12,000,000.00	0.00	12,000,000.00	
✓	TCC - ENCHANTED ILIJAN PLUG OF TUBIGON, TUBIGON, BOHOL	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	25,000,000.00	0.00	25,000,000.00	
✓	TCC - GAWAHON, A BIRD'S PARADISE, HAVEN FOR SUSTAINABLE AND INCLUSIVE ECO-TOURISM, VICTORIA'S CITY, NEGROS OCCIDENTAL	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	13,000,000.00	0.00	13,000,000.00	

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	TCC - CONSTRUCTION OF MANGROVE BOARDWALK CUM GALLERY NEAR THE SANIPAAN STAGING AREA, ISLAND GARDEN CITY OF SAMAL, DAVAO DEL NORTE	AESS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	15,000,000.00	0.00	15,000,000.00	
	TCC - TRULY TAGUM: ADVANCING THE BENEFITS OF AN ENRICHED HERITAGE - TOURISM CIRCUIT, TAGUM CITY, DAVAO DEL NORTE	AESS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	13,000,000.00	0.00	13,000,000.00	
	CONSULTANCY SERVICES FOR THE DESIGN AND BUILD OF THE CBDC RIVER WATER SYSTEM IN THE SAN VICENTE FTEZ, SAN VICENTE, PALAWAN	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	365,000,000.00	0.00	365,000,000.00	
	CONSULTANCY SERVICES FOR THE PREPARATION OF DETAILED ARCHITECTURAL AND ENGINEERING DESIGN OF THE PHILIPPINE TOURISM CENTER	AESS	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	150,000,000.00	0.00	150,000,000.00	
	HYPERBARIC HOUSING, PUERTO GALERA, ORIENTAL MINDORO	AESS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	7,280,000.00	0.00	7,280,000.00	
	MAYON VOLCANO HERITAGE AESTHETIC LIGHTING, ALBAY	AESS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GAA	500,000,000.00	0.00	500,000,000.00	
	CONSTRUCTION OF THE TUBBATAHA RANGER STATION, CAGAYANCILLO, PALAWAN	AESS	No	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	20,000,000.00	0.00	20,000,000.00	
	CONSTRUCTION OF TACLOBAN INTERNATIONAL SPORTS STADIUM - PHASE 1	AESS	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	395,000,000.00	0.00	395,000,000.00	
SECURITY SERVICES													
	SECURITY SERVICES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	56,091,925.82	56,091,925.82	0.00	
FURNITURE AND FIXTURES													
	CONFERENCE TABLE 10 SEATER MODULAR (L-TYPE)	TERD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	0.00	150,000.00	
	MODULAR PARTITION	COMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	130,000.00	0.00	130,000.00	
	STEEL FILING CABINET 4 LAYERS WITH VAULT	CIGC	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	350,000.00	0.00	350,000.00	
	TENT	BIDR	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	100,000.00	0.00	100,000.00	
JANITORIAL SERVICES													
	JANITORIAL SERVICES	VARIOUS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	3,789,389.00	3,789,389.00	0.00	
IT EQUIPMENT AND SOFTWARE													
	IT EQUIPMENT AND SOFTWARE	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	33,227,000.00	0.00	33,227,000.00	
	Remote Monitoring and Management Software	MISD	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	Corporate Budget	9,500,000.00	0.00	9,500,000.00	
	Secure Web Gateway	MISD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	6,500,000.00	0.00	6,500,000.00	
REPAIR AND MAINTENANCE													
	OTHER MACHINERIES AND EQUIPMENT	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,283,000.00	2,283,000.00	0.00	
	COMMUNICATION EQUIPMENT	BHYH	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,000.00	36,000.00	0.00	
	OFFICE EQUIPMENT	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	0.00	
	OFFICE BUILDINGS	ZGCBP	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	0.00	
	MOTOR VEHICLES	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	4,715,300.00	4,715,300.00	0.00	
	MACHINERIES	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	457,948.00	457,948.00	0.00	
	LEASEHOLD IMPROVEMENTS, BUILDINGS	ADSD	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,770,000.00	30,770,000.00	0.00	
	LAND IMPROVEMENTS	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,020,000.00	2,020,000.00	0.00	
	IT EQUIPMENT AND SOFTWARE	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	595,000.00	595,000.00	0.00	
	FURNITURE AND FIXTURE	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	211,000.00	211,000.00	0.00	
	FIREFIGHTING EQUIPMENT AND ACCESSORIES	BHYH	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	0.00	
	WATERCRAFTS	BIDR	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	0.00	
	OTHER STRUCTURES	VARIOUS	No	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,654,700.00	2,654,700.00	0.00	
ACCOUNTABLE FORMS													
	ACCOUNTABLE FORMS	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	9,520,822.00	9,520,822.00	0.00	
DRUGS AND MEDICINES EXPENSES													
	Vaccine, RT PCR Testing	ADSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	5,000,000.00	5,000,000.00	0.00	
	DRUGS AND MEDICINES	VARIOUS	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	94,850.00	94,850.00	0.00	
GASOLINE, OIL AND LUBRICANTS EXPENSES													
	GASOLINE, OIL AND LUBRICANTS EXPENSES	VARIOUS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	7,409,579.00	7,409,579.00	0.00	
OFFICE EQUIPMENT													
	OFFICE EQUIPMENT	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,250,000.00	0.00	2,250,000.00	
OTHER MACHINERIES AND EQUIPMENT													
	4 SEATER GOLF CART	ZGCBP	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,275,000.00	0.00	3,275,000.00	
	AIR COMPRESSOR	BIDR	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	0.00	1,500,000.00	
	OTHER MACHINERIES AND EQUIPMENT	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	20,603,000.00	0.00	20,603,000.00	
ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES													
	TIEZA FLOAT DECORATION FOR PANAGBENGA	BUDD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,950,000.00	1,950,000.00	0.00	
	ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES	VARIOUS	No	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	45,697,580.00	45,697,580.00	0.00	
OTHER MAINTENANCE AND OPERATING EXPENSES													
	OTHER MAINTENANCE AND OPERATING EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,568,900.00	1,568,900.00	0.00	
PRINTING AND PUBLICATION EXPENSES													
	TIEZA's ANNUAL REPORT	COPD	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00	500,000.00	0.00	
RENT/LEASE EXPENSES													

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY - Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT/LEASE EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	124,835,904.00	124,835,904.00	0.00	
SUBSCRIPTION EXPENSES													
	SUBSCRIPTION EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	185,500.00	185,500.00	0.00	
TRANSPORTATION AND DELIVERY EXPENSES													
	TRANSPORTATION AND DELIVERY EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	982,783.00	982,783.00	0.00	
AUDITING SERVICES													
	AUDITING SERVICES	RO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	180,000.00	180,000.00	0.00	
CONSULTANCY SERVICES													
	CONSULTANCY SERVICES - SURVEY OF PROPERTIES	BUDD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	10,000,000.00	10,000,000.00	0.00	
	CONSULTANCY SERVICES ON APPRAISAL OF PROPERTIES	BUDD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	5,000,000.00	5,000,000.00	0.00	
	TECHNICAL CONSULTING SERVICES	OCCO	No	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,160,000.00	2,160,000.00	0.00	
	RATE REBASING EXERCISES	RO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	5,544,000.00	5,544,000.00	0.00	
OTHER PROFESSIONAL SERVICES													
	OTHER PROFESSIONAL SERVICES	RO	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,224,787.73	6,224,787.73	0.00	
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES													
	VARIOUS MEDICINE	ADSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	400,000.00	400,000.00	0.00	
OFFICE SUPPLIES EXPENSES													
	OFFICE SUPPLIES EXPENSES	VARIOUS	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,135,486.96	1,135,486.96	0.00	
OTHER SUPPLIES EXPENSES													
	OTHER SUPPLIES EXPENSES	VARIOUS	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	8,066,737.79	8,066,737.79	0.00	
SEMI-EXPENDABLE FURNITURE, FIXTURE AND BOOKS EXPENSES													
	SEMI-EXPENDABLE FURNITURE, FIXTURE AND BOOKS EXPENSES	VARIOUS	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	848,000.00	848,000.00	0.00	
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES													
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	VARIOUS	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	28,074,910.00	28,074,910.00	0.00	
FIDELITY BOND PREMIUMS													
	FIDELITY BOND PREMIUMS	VARIOUS	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	120,004.00	120,004.00	0.00	
INSURANCE EXPENSES													
	INSURANCE EXPENSES	VARIOUS	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,790,500.00	1,790,500.00	0.00	
TAXES, DUTIES AND LICENSES													
	TAXES, DUTIES AND LICENSES	VARIOUS	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	702,835.00	702,835.00	0.00	
GAD TRAINING AND SEMINAR													
	ANNUAL OBSERVANCE OF THE 18-DAY CAMPAIGN TO END VAW (FORUM,VAWC IEC ADVOCACY MATERIALS)	ADSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	2,016,000.00	2,016,000.00	0.00	
	CELEBRATION OF NATIONAL WOMEN'S MONTH (FORUM, NVMC IEC ADVOCACY MATERIALS AS PRESCRIBED BY PCW	ADSD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	2,205,000.00	2,205,000.00	0.00	
	DEVELOPMENT/DISTRIBUTION AND DISSEMINATION OF COLLATERALS AND OTHER PARALLEL ADVOCACY IEC MATERIALS (EG. NOTEBOOKS, PLANNERS, BROCHURES, ADVOCACY T-SHIRTS AND JACKETS)	ADSD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	0.00	
	GAD CAPABILITY TRAININGS VIA ONLINE AND/OR ON-SITE (IN-HOUSE AND OUTSIDE TRAININGS) INCLUDING THE PROVISION OF THE FOLLOWING GAD SUPPLIES AND MATERIALS: A. RENEWAL OF ANNUAL ZOOM SUBSCRIPTION B. KAHOOT SUBSCRIPTION FOR GAD-RELATED GAMES C. SUPPLIES AND MATERIALS (LAPTOP, USB, EXTERNAL HARDDISK, COMMON SUPPLIES, GAD LUGGAGE BAG FOR TRAININGS, ETC	ADSD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,900,000.00	1,900,000.00	0.00	
	GAD COMMUNITY ASSESSMENT IMPLEMENTATION PROGRAM	ADSD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	548,625.00	548,625.00	0.00	
	GFPS ADVOCACY LEADERSHIP DEVELOPMENT TRAINING (TEAMBUILDING	ADSD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	550,000.00	550,000.00	0.00	
	GFPS-TWG/MOVE-KATROPA PLANNING SESSIONS/MEETINGS (MAIN OFFICE AND ENTITIES)	ADSD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	200,000.00	200,000.00	0.00	
	HEALTH AND SAFETY PROGRAM - MAINTENANCE SUPPLIES OF COMFORT ROOMS FOR MAIN OFFICE AND ENTITIES - (ALCOHOL, HANDSOAP, WIPES, TISSUE ETC.)	ADSD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	264,413.00	264,413.00	0.00	
	CENTER (CCMC) WITH LACTATING AREA (E.G. ACTIVITIES FOR CHILDREN'S MONTH, PROVISION OF SUPPLIES AND EDUCATIONAL MATERIALS; REHABILITATION/IMPROVEMENT OF CCMC)	ADSD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	500,000.00	500,000.00	0.00	
	PROVISION OF GENDER RESPONSIVE FACILITIES IN MAIN OFFICE AND ENTITIES (E.G. MATERIALS FOR LACTATION / BREASTFEEDING STATIONS, DIAPER CHANGING, CHILDRENS PLAYGROUND; KIDDIE URINALS, HANDRAILS, ETC	ADSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	700,000.00	700,000.00	0.00	
TRAINING EXPENSES													
	TRAINING EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	20,628,040.00	20,628,040.00	0.00	
MOTOR VEHICLE													

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY - Annual Procurement Plan for FY 2025

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					Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MINI DUMP TRUCK	CIGC	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,000,000.00	3,000,000.00	0.00	
	MOTOR VEHICLE	ZGCBP	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	6,000,000.00	6,000,000.00	0.00	
	TRAVELLING EXPENSES - LOCAL												
	TRAVELLING EXPENSES - LOCAL	VARIOUS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	42,796,759.16	42,796,759.16	0.00	
	COOKING GAS EXPENSES												
	COOKING GAS EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,066,307.00	2,066,307.00	0.00	
	ELECTRICITY EXPENSES												
	ELECTRICITY EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	12,391,883.00	12,391,883.00	0.00	
	WATER EXPENSES												
	WATER EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,203,389.00	4,203,389.00	0.00	
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES												
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	10,200.00	10,200.00	0.00	
	INTERNET SUBSCRIPTION EXPENSES												
	INTERNET SUBSCRIPTION EXPENSES	VARIOUS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,349,596.00	4,349,596.00	0.00	
	POSTAGE AND COURIER EXPENSES												
	POSTAGE AND COURIER EXPENSES	VARIOUS	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	556,571.00	556,571.00	0.00	
	TELEPHONE EXPENSES - LANDLINE												
	TELEPHONE EXPENSES - LANDLINE	VARIOUS	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	97,310.00	97,310.00	0.00	
	PABX SYSTEM	ADSD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,508,000.00	2,508,000.00	0.00	
	TELEPHONE EXPENSES - MOBILE												
	TELEPHONE EXPENSES - MOBILE	VARIOUS	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	663,420.00	0.00	663,420.00	
	EXTRAORDINARY EXPENSES												
	EXTRAORDINARY EXPENSES	RO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	60,000.00	60,000.00	0.00	
	MISCELLANEOUS EXPENSES												
	MISCELLANEOUS EXPENSES	RO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	90,000.00	90,000.00	0.00	
	BANK CHARGES												
	BANK CHARGES	RO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,000.00	2,000.00	0.00	
	OTHER FINANCIAL CHARGES												

Prepared by:


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