

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY FY 2024 - Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DECORATION OF TIEZA FLOAT FOR THE CONSTRUCTION, EXECUTION OF DESIGN AND DECORATION OF TIEZA FLOAT FOR THE PANAGBENGA FESTIVAL 2024 AS PER PR NO. 23-12-0709	BUDD	NO	Competitive Bidding	1st Quarter	1st Quarter	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	0.00	Cancelled.
	THIRD PARTY LABORATORY SERVICE PROVIDER	TRO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	Corporate Budget	1,016,301.00	1,016,301.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 2 UNITS GREEN MOWER FOR THE USE OF ZAMBOANGA GOLF COURSE AND BEACH PARK AS PER PR NO. 23-11-0634	ZGCBP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	Corporate Budget	2,020,000.00	2,020,000.00	0.00	For procurement of goods.
	SUPPLY, DELIVERY AND INSTALLATION OF 6 SETS 4-CLUSTER WORK STATION AND 5 OTHER LINE ITEMS FOR THE USE OF PEPD OFFICE AS PER PR NO. 23-11-0586	PEPD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	Corporate Budget	1,210,000.00	1,210,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 10 UNITS MOTOR VEHICLES	VARIOUS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	Corporate Budget	16,240,000.00	16,240,000.00	0.00	For procurement of goods.
	TOURIST REST AREA, BARANGAY HILAMONAN, KABANKALAN CITY, NEGROS OCCIDENTAL	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	Corporate Budget	9,901,959.86	0.00	9,901,959.86	For procurement of infrastructure.
	TOURIST REST AREA, LAGONOY, CAMARINES SUR	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	Corporate Budget	9,642,520.33	0.00	9,642,520.33	For procurement of infrastructure.
	AD PLACEMENT FOR PROMOTION OF TIEZA ASSETS AND TIEZA AS AN ORGANIZATION AS PER PR NO. 24-01-0006	BUDD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	Corporate Budget	5,000,000.00	5,000,000.00	0.00	For procurement of goods.
	TOURIST REST AREA, TABACO CITY, ALBAY	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,642,520.33	9,642,520.33	0.00	For procurement of infrastructure.
	TOURIST REST AREA, PASEO DE CABUNTOG, POBLACION I, GENERAL LUNA, SURIGAO DEL NORTE	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,599,421.89	9,599,421.89	0.00	For procurement of infrastructure.
	DEVELOPMENT OF THE NEW RIZAL PARK CHILDREN'S PLAYGROUND AT THE RIZAL PARK COMPLEX FLAGSHIP TOURISM ENTERPRISE ZONE, CITY OF MANILA UNDER DESIGN AND BUILD	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000,000.00	0.00	200,000,000.00	For procurement of infrastructure.
	TOURIST REST AREA, BARANGAY ANINGALAN, SAN REMIGIO, ANTIQUE	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,901,959.86	9,901,959.86	0.00	For procurement of infrastructure.
	TOURIST REST AREA, PEOPLES PARK,BARANGAY PANGOBILIAN BROOKE'S POINT, PALAWAN	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,614,219.67	0.00	9,614,219.67	For procurement of infrastructure.
	TOURIST REST AREA, BARANGAY DOLO, SAN JOSE-PARTIDO, CAMARINES SUR	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,642,520.33	0.00	9,642,520.33	For procurement of infrastructure.

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	SUPPLY AND DELIVERY OF 10 UNITS GOLF CARTS FOR THE USE OF CIGC AS PER PR NO. 24-02-0086	CIGC	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,500,000.00	4,500,000.00	0.00	For procurement of goods.
	CONSERVATION AND IMPROVEMENT OF ESCUELA PIA POBLACION, TAAL, BATANGAS	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	15,914,599.33	15,914,599.33	0.00	For procurement of infrastructure.
	TOURIST REST AREA JORDAN, GUIMARAS	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,901,944.80	9,901,944.80	0.00	For procurement of infrastructure.
	CARINDAN ECO-TOURISM AND BIODIVERSITY PROJECT STA. CRUZ, OCCIDENTAL MINDORO	AAES	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,999,755.95	9,999,755.95	0.00	For procurement of infrastructure.
	TOURIST REST AREA,PROVINCIAL GOVERNMENT BARANGAY ENRIQUE JC MONTILLA, TACURONG SULTAN KUDARAT	AAES	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,654,751.80	0.00	9,654,751.80	For procurement of infrastructure.
	TOURIST REST AREA, MAGSAYSAY BOULEVARD, REAL STREET, TACLOBAN, LEYTE	AAES	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,672,067.55	0.00	9,672,067.55	For procurement of infrastructure.
	TOURIST REST AREA, BRGY. DULONG BAYAN, SAN JOSE DEL MONTE, BULACAN	AAES	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,950,768.00	9,950,768.00	0.00	For procurement of infrastructure.
	SUPPLY AND DELIVERY OF NEW SUBSCRIPTION LICENSES SKETCHUP PRO FOR (3) THREE YEARS AS PER PR NO. 24-02-0132	PEPD	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,808,750.00	1,808,750.00	0.00	For procurement of goods.
	REFURBISHMENT OF EIGHT RESTROOM, CENTRAL SECTION OF RIZAL PARK COMPLEX FLAGSHIP TEZ, RIZAL PARK COMPLEX	AAES	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	17,498,746.76	17,498,746.76	0.00	For procurement of infrastructure.
	CONSTRUCTION OF VISITORS CENTER ANGONO MUNICIPAL COMPOUND, ANGONO RIZAL	AAES	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,999,382.95	0.00	5,999,382.95	For procurement of infrastructure.
	TOURIST REST AREA BARANGAY IGPAHO, TUBUNGAN, ILOILO	AAES	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	9,901,959.86	9,901,959.86	0.00	For procurement of infrastructure.
	BANAUE HOTEL REHABILITATION IFUGAO, BANAUE	AAES	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	276,180,761.70	276,180,761.70	0.00	For procurement of infrastructure.
	MT. SAMAT FTEZ – SHRINE SITE ROAD LIGHTING PROJECT MT. SAMAT SHRINE, PILAR, BATAAN	AAES	NO	NP-53.1 Two Failed Biddings	1st Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	49,964,295.12	49,964,295.12	0.00	For procurement of infrastructure.
	CONSULTING SERVICES FOR THE IMPLEMENTATION OF A COMMUNICATION AND BRAND PROMOTIONS PLAN FOR THE TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY	BUDD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	40,000,000.00	40,000,000.00	0.00	For procurement of consultancy services.

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	SUPPLY AND DELIVERY 1 UNIT 5-FLEX RIDE ON MOWER FOR THE USE OF CIGC AS PER PR NO. 24-03-0186	CIGC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00	0.00	5,000,000.00	For procurement of goods.
	1 LOT JANITORIAL SERVICES FOR PRINCIPAL OFFICE AND LIGHTS AND SOUNDS MUSEUM FOR THREE (3) YEARS AS PER PR NO. 24-01-0042	ADSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	11,203,410.72	11,203,410.72	0.00	Multi-Year. Available Funds for year 2024 is 3,624,632.88
	CONSULTANCY SERVICES FOR PROPERTY DEVELOPMENT ADVISORY AND APPRAISAL SERVICES FOR TIEZA PROPERTIES	BUDD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	12,875,000.00	12,875,000.00	0.00	For procurement of consultancy services.
	CONSULTING SERVICES FOR RELOCATION AND TOPOGRAPHIC SURVEY FOR TIEZA'S 94.54 HECTARES MORE OR LESS KANG -IRAG GOLF COURSE PROPERTY	BUDD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	N/A	N/A	Corporate Budget	4,300,000.00	4,300,000.00	0.00	Cancelled.
	SUPPLY, DELIVERY AND INSTALLATION OF 1 LOT SWITCH (HARDWARE AND SOFTWARE FIREWALL) AS PER PR NO. 24-04-0231	MISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,300,000.00	3,300,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 10 SETS GOLF SET (MALE) AND 5 SETS GOLF SET (FEMALE) AS PER PR NO. 24-03-0187	CIGC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,350,000.00	1,350,000.00	0.00	For procurement of goods.
	SECURITY SERVICES FOR THE TIEZA PRINCIPAL OFFICE FOR A PERIOD OF THREE (3) YEARS AS PER PR NO. 24-03-0180	ADSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	27,110,259.79	27,110,259.79	0.00	Multi-Year. Available Funds for year 2024 is 8,056,540.80
	SECURITY SERVICES FOR TIEZA NON-OPERATING PROPERTIES IN LUZON FOR PERIOD OF THREE (3) YEARS AS PER PR. NO. 24-04-0215	BUDD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	37,128,509.91	37,128,509.91	0.00	Multi-Year. Available Funds for year 2024 is 11,217,072.48
	CONSTRUCTION OF THE MANGROVE FOREST TRAIL AND CONSERVATION CENTER ARTECHE, EASTERN SAMAR	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	19,984,964.27	19,984,964.27	0.00	For procurement of infrastructure.
	LAYLAY MAGNETIC STATION HISTORICAL -CULTURAL TOURISM DEVELOPMENT BOAC MARINDUQUE	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	53,950,771.82	53,950,771.82	0.00	For procurement of infrastructure.
	INSTALLATION OF STREETLIGHTS STA RITA-STA BARBARA, BACOLOR BRIDGE PAMPANGA	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	22,999,080.48	22,999,080.48	0.00	For procurement of infrastructure.
	DEVELOPMENT OF MT. TABUR TAGUDIN, ILOCOS SUR	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	11,171,186.75	11,171,186.75	0.00	For procurement of infrastructure.
	TOURIST REST AREA GUIUAN, EASTERN SAMAR	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	9,765,952.71	9,765,952.71	0.00	For procurement of infrastructure.
	CONSTRUCTION OF BOARDWALK WITH VIEWDECK IPIL ZAMBOANGA SIBUGAY	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	34,976,084.19	34,976,084.19	0.00	For procurement of infrastructure.

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	CONSTRUCTION OF FENCE (MAOMAWAN) BRGY. BONBON, MAOMAWAN CEBU CITY	AAES	NO	NP-53.1 Two Failed Biddings	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	2,808,744.53	2,808,744.53	0.00	For procurement of infrastructure.
	SUPPLY, DELIVERY, INSTALLATION AND DE-INSTALLATION OF SITE ENHANCEMENT MATERIALS FOR UNWTO-CAP-CSA	AMS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	14,593,040.00	14,593,040.00	0.00	For procurement of goods.
	TOURIST REST AREA INITAO MISAMIS ORIENTAL	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	9,793,371.14	9,793,371.14	0.00	For procurement of infrastructure.
	RIVER TOURISM PROJECT SAPANG DALAGA MISAMIS OCCIDENTAL	AAES	NO	NP-53.1 Two Failed Biddings	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	13,953,994.77	13,953,994.77	0.00	For procurement of infrastructure.
	RECONSTRUCTION AND RETROFITTING OF SAN GUILLERMO PARISH CHURCH BACOLOR PAMPANGA	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	29,820,194.53	29,820,194.53	0.00	For procurement of infrastructure.
	RECONSTRUCTION AND RETROFITTING OF SAN AGUSTIN CHURCH SAN NICOLAS 1ST, LUBAO PAMPANGA	AAES	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	29,951,110.22	29,951,110.22	0.00	For procurement of infrastructure.
	CONSULTING SERVICES FOR THE DUE DILIGENCE REPORT FOR THE SHORT-LISTED PROPERTIES IDENTIFIED BY THE TEZ MANAGEMENT SECTOR UNDER THE TIEZA OWNED/OPERATED TOURISM ENTERPRISE ZONE (TEZ) PROGRAM	ATEZ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,500,000.00	3,500,000.00	0.00	For procurement of consultancy services.
	SECURITY SERVICES FOR BANAUE HOTEL AND YOUTH HOSTEL FOR THREE (3) YEARS AS PER PR NO. 24-04-0263	BHYH	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	10,765,000.00	10,765,000.00	0.00	Multi-Year. Available Funds for year 2024 is 3,100,000.00
	SECURITY SERVICES FOR GARDENS OF MALASAG ECO-TOURISM VILLAGE FOR THREE (3) YEARS AS PER PR NO. 24-04-0226	GMETV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,994,000.00	6,994,000.00	0.00	Multi-Year. Available Funds for year 2024 is 2,014,000.00
	SECURITY SERVICES FOR ZAMBOANGA GOLF COURSE AND BEACH PARK FOR THREE (3) YEARS AS PER PR NO. 24-04-0225	ZGCBP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	10,400,000.00	10,400,000.00	0.00	Multi-Year. Available Funds for year 2024 is 2,995,000.00
	SECURITY SERVICES FOR CEBU PROPERTIES FOR THREE (3) YEARS AS PER PR NO. 24-05-0317	CEBU	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	30,640,000.00	30,640,000.00	0.00	Multi-Year. Available Funds for year 2024 is 8,824,000.00
	SECURITY SERVICES FOR BALICASAG ISLAND DIVE RESORT FOR THREE (3) YEARS AS PER PR NO. 24-05-0316	BIDR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,854,000.00	2,854,000.00	0.00	Multi-Year. Available Funds for year 2024 is 822,000.00
	CONSULTANCY SERVICES FOR THE PREPARATION OF THE COMPREHENSIVE TOURISM MASTER PLAN FOR DIVILACAN AIRFIELD FLAGSHIP TOURISM ENTERPRISE ZONE (FTEZ)	ATEZ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	18,017,580.00	0.00	18,017,580.00	For procurement of consultancy services.
	TOURIST REST AREA, MALAPAD NA PARANG, LOBO CITY, BATANGAS	AESS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	9,997,671.05	0.00	9,997,671.05	Cancelled.

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	PROCUREMENT OF 1 PACK AUTODESK AUTOCAD AS PER PR NO. 23-11-0635	TERD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	355,000.00	0.00	355,000.00	For procurement of goods.
	PROCUREMENT OF 2 CONSTRUCTION COST ESTIMATING SOFTWARE AS PER PR NO. 23-12-0661	PEPD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	901,000.00	0.00	901,000.00	For procurement of goods.
	SUPPLY AND DELIVERY 30 PCS LED SOLAR STREET LIGHTS FOR THE USE OF DALAGUETE BEACH PARK AS PER PR NO. 23-12-0682	CFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	120,000.00	120,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 332 PCS JUTE BAG FOR MARKETING PURPOSES AS PER PR NO. 23-12-0674	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	99,600.00	99,600.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 15 PCS TROPHY FOR THE USE OF UPCOMING TOURISM CHAMPIONS CHALLENGE AWARDDING 2024 AS PER PR NO. 24-01-0014	OCOO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	225,000.00	225,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF TOURISM CUP 2024 GIVEAWAYS FOR THE USE OF OPERATIONS DEPARTMENT AS PER PR NO. 23-12-0708	OPED	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	Corporate Budget	825,000.00	825,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF TUMBLER AND CANVAS BAG WITH COTTON STRAP AS GIVEAWAYS FOR 15TH YEAR ANNIVERSARY OF THE ENTITIES AS PER PR NO. 23-12-0699	OPED	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	Corporate Budget	925,000.00	925,000.00	0.00	For procurement of goods.
	PROCUREMENT OF 8 UNITS 12-MONTH INTERNET SUBSCRIPTION FOR THE USE AT PROVINCIAL TRAVEL TAX UNITS AS PER PR NO. 23-12-0664	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	Corporate Budget	288,000.00	288,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR THE USE OF ASSETS MANAGEMENT SECTOR AS PER PR NO. 23-11-0640	AAMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	Corporate Budget	62,832.62	62,832.62	0.00	For procurement of goods.
	PROCUREMENT OF THE ISO 9001:2015 CONSULTANCY SERVICES FOR THE USE OF ASD-HRSD AS PER PR NO. 24-01-0015	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	450,000.00	450,000.00	0.00	For procurement of goods.
	SUPPLY, DELIVERY AND INSTALLATION OF 1 LOT BOOTH FOR THE USED BY BUSINESS DEVELOPMENT DEPARTMENT THE TIEZA TRAVEL TOUR EXPO BOOTH AS PER PR NO. 24-01-0022	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	550,000.00	550,000.00	0.00	For procurement of goods.
	SUPPLY, DELIVERY, TESTING AND COMMISSIONING OF GREEN MOWER (WALK BEHIND) FOR GOLF COURSE MAINTENANCE USE AS PER PR NO. 23-12-0692	CIGC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	900,000.00	0.00	900,000.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 1 PC 360 DEGREE CONFERENCE CAMERA FOR ONLINE MEETINGS AND ACTIVITIES FOR THE USE OF TIEZA MT. SAMAT FLAGSHIP TEZ AS PER PR NO. 23-12-0672	MT. SAMAT FTEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	70,000.00	0.00	70,000.00	For procurement of goods.
	SUPPLY AND DELIVERY OF DOUBLE DECK BED AND OTHER LINE ITEMS FOR THE USE OF CEBU FIELD OFFICE AS PER PR NO. 23-12-0687	CFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	416,000.00	416,000.00	0.00	For procurement of goods.

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	DECORATION OF FLOAT FOR PANAGBENGA FESTIVAL 2024 AS PER PR NO. 24-01-0055	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	998,000.00	998,000.00	0.00	For procurement of goods.
	PROCUREMENT OF 1 LOT CREATIVE MUSIC MASHUP FOR THE USE OF BUDD FOR CREATIVE MUSIC MASHUP FOR TIEZAs PANAGBENGA FLOAT AS PER PR NO. 24-01-0058	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	69,600.00	69,600.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF INK CARTRIDGES FOR THE USE OF PEPD AS PER PR NO. 24-01-0007	PEPD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	430,890.00	430,890.00	0.00	For procurement of goods.
	PROCUREMENT OF 1 LOT REPAIR/REHABILITATION OF GLASS DOORS AT 6TH AND 7TH FLOOR OFFICES AS PER PR NO. 24-01-0037	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	313,750.00	313,750.00	0.00	For procurement of goods.
	PROCUREMENT OF 1 LOT PEST CONTROL SERVICE FOR TIEZA MAIN OFFICE (6TH & 7TH FLOOR) AT DOUBLE DRAGON, PASAY CITY AS PER PR NO. 24-01-0028	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	300,000.00	300,000.00	0.00	For procurement of goods.
	PROCUREMENT OF 1 UNIT ARCGIS ONLINE GIS FOR THE USE OF TAMD IN RENDERING MAPS AND PLANS SUBMITTED BY STAKEHOLDERS AS PER PR NO. 24-01-0026	TAMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	484,400.00	0.00	484,400.00	For procurement of goods.
	PROCUREMENT OF APPRAISAL SERVICES FOR KANG-IRAG PROPERTY IN CEBU CITY FOR THE WHOLE LOT ALONG BARANGAY ROAD AND INTERIOR AS PER PR NO. 24-01-0024	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	995,000.00	995,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 40 ROLLS TRACING PAPER, 30 X 50 YARDS, 90/95 2' CORE AND 50 ROLLS PLOTTER, 30 X 100 YDS, 80 GSM, 2' CORE AS PER PR NO. 24-01-0059	PEPD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	195,000.00	195,000.00	0.00	For procurement of goods.
	PROCUREMENT OF BUSINESS FUNCTION SPECIFIC SOFTWARE AND OTHER LINE ITEMS FOR THE USE OF VARIOUS OFFICES (BUDD, TERD, OCOO & MISD) AS PER PR NO. 24-02-0087	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	699,000.00	0.00	699,000.00	For procurement of goods.
	SUPPLY AND DELIVERY OF CUSTOMIZED POLO SHIRT WITH COLLAR TO BE USED AS GAD ADVOCACY CAMPAIGN MATERIALS DURING THE CELEBRATION OF WOMENS MONTH IN MARCH AS PER PR NO. 24-02-0077	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	747,500.00	747,500.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY 430 PAX PACKED MEALS FOR THE CONDUCT OF THE AUTHORITY'S 1ST QUARTER ASSEMBLY AT THE MULTI-PURPOSE HALL AS PER PR NO. 24-02-0098	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	215,000.00	215,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 2 UNITS 5 LAYER STEEL RACK AND OTHER LINE ITEMS FOR STORAGE OF DOCUMENTS IN TAMD AS PER PR NO. 24-02-0094	TAMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	88,280.00	0.00	88,280.00	For procurement of goods.
	PROCUREMENT OF 30 UNITS HFC 236FA-HEXAFLUOROPROPANE FOR TIEZA MAIN OFFICE USE AS PER PR 24-02-0092	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	876,750.00	876,750.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF SMART TV (75 INCHES) FOR THE USE OF COPD FOR MEETINGS PRESENTATION AS PER PR NO. 24-02-0079	COPD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	80,000.00	0.00	80,000.00	For procurement of goods.

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					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF CATERING SERVICE FOR THE CONDUCT OF THE EXCELLENCE IN SERVICE MASTERING CUSTOMER INTERACTIONS & HANDLING DIFFICULT SITUATIONS TRAINING PROGRAM AT CEBU FIELD OFFICE, MANDAUE CITY AS PER PR NO. 24-02-0082	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	58,800.00	58,800.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 3000 PCS. WOMENS MONTH ADVOCACY ECO-BAG AS PER PR NO. 24-02-0140	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	150,000.00	0.00	For procurement of goods.
	SUPPLY, DELIVERY AND INSTALLATION OF 1 UNIT 75 INCH 4K ULTRA HD GOOGLE TV AND OTHER LINE ITEMS FOR THE USE OF COMD AND AAES AS PER PR NOS. 24-02-0122 AND 24-02-0112	COMD & AESS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	134,980.00	0.00	134,980.00	For procurement of goods.
	SUPPLY, DELIVERY, INSTALLATION AND TRAINING OF 1 UNIT LARGE FORMAT PRINTER 36" DUAL ROLL WITH POSTSCRIPT AS PER PR NO. 24-02-0151	PEPD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	730,000.00	0.00	730,000.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 1 UNIT SPEAKER SOUND SYSTEM WITH WIRELESS MICROPHONE SET FOR THE USE OF TIEZA REGULATORY OFFICE IN PUBLIC CONSULTATION DRIVES, PUBLIC INFORMATION DRIVES, CONFERENCES AND OTHER EVENTS AS NEEDED AS PER PRNO. 23-11-0632	TRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	64,995.00	0.00	64,995.00	For procurement of goods.
	SUPPLY, DELIVERY AND INSTALLATION OF CCTV CAMERA FOR SURVEILLANCE AND SECURITY (6TH & 7TH FLOOR) AS PER PR NO. 24-02-0139	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	850,000.00	0.00	850,000.00	For procurement of goods.
	SUPPLY AND DELIVERY OF CLERICAL CHAIR WITH CHROME BASE AND OTHER LINE ITEMS FOR CLERICAL AND SUPERVISORY EMPLOYEES USE FOR MT SAMAT FLAGSHIP TEZ AS PER PR NO. 23-12-0670	MT. SAMAT FTEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	138,500.00	0.00	138,500.00	For procurement of goods.
	PROCUREMENT OF 1 LOT GEOGRAPHIC INFORMATION SYSTEM (GIS) SOFTWARE AS PER PR NO. 24-02-0138	TAMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	484,400.00	0.00	484,400.00	For procurement of goods.
	PROCUREMENT OF 9 UNITS INTERNET SUBSCRIPTION FOR THE USE AT PROVINCIAL TRAVEL TAX UNITS AS PER PR NO. 24-02-0106	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	324,000.00	324,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 1 UNIT DATE AND TIME STAMP MACHINE AND 2 OTHER LINE ITEMS FOR THE USE OF CORPORATE PLANNING DEPARTMENT AS PER PR NO. 24-02-0113	COPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	102,500.00	0.00	102,500.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 1 UNIT MIRRORLESS CAMERA FOR THE USE OF TEZ REGULATION DEPARTMENT AS PER PR NO. 23-12-0652	TERD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	67,990.00	0.00	67,990.00	For procurement of goods.
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR GSD STOCKS 2ND QUARTER AS PER PR NO. 24-03-0192	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	183,199.00	183,199.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 4 UNITS ALL IN ONE CONFERENCING CAMERA MEETING PRO FOR ONLINE MEETINGS AND FOR THE USE OF THE OFFICE OF THE ACOO FOR AAFS AS PER PR NO. 24-02-0141	AAFS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	388,000.00	0.00	388,000.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 12 UNITS MID BACK EXECUTIVE CHAIR FOR THE USE OF TEZ CONFERENCE ROOM FOR CONDUCTING MEETINGS AS PER PR NO. 24-04-0211	ATEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	60,000.00	0.00	60,000.00	For procurement of goods.

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					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY, DELIVERY AND INSTALLATION OF 4 UNITS COPIER FOR BACKUP COPIER AT NAIA TERMINAL 1 AND 3 AS PER PR NO. 24-04-0197	TAXD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	400,000.00	0.00	400,000.00	For procurement of goods.
	SUPPLY, DELIVERY AND INSTALLATION OF 1 UNIT LED PANEL ARCH (FRONT ONLY) IN SUPPORT TO DOT REGION 10 2ND MINDANAO TRAVEL EXPO AS PER PR NO. 24-04-0224	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	285,000.00	285,000.00	0.00	For procurement of goods.
	ZOOM SOFTWARE SUBSCRIPTION FOR THE CONDUCT OF ALL SECTORS/DEPARTMENTS IN TIEZA WIDE VIRTUAL PROGRAMS, ACTIVITIES, WEBINARS AND CONFERENCES INCLUDING GAD PROGRAMS AS PER PR NO. 24-04-0233	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	98,000.00	98,000.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 1,250 POLO SHIRT (100% COTTON) TO BE USED FOR TIEZA ANNIVERSARY AS PER PR NO. 24-04-0238	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	750,000.00	750,000.00	0.00	For procurement of goods.
	INSTALLATION OF SAFETY MECHANISM/STRUCTURE AT MALINTA TUNNEL, CORREGIDOR ISLAND, CAVITE	AESS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	770,467.26	0.00	770,467.26	For procurement of goods.
	SUPPLY AND DELIVERY OF 6 PCS LATERAL CABINET, 4 DRAWERS WITH LOCK, LIGHT GREY AND OTHER LINE ITEM FOR TRAINING AND RECORDS USE AS PER PR NO. 24-04-0232	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	102,465.06	0.00	102,465.06	For procurement of goods.
	SUPPLY AND DELIVERY OF 2 PCS SSD/HDD AND OTHER LINE ITEMS FOR THE USE OF PEPD-PPDD AS PER PR NO. 24-05-0296	PEPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	53,531.00	0.00	53,531.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 375 SETS CUSTOMIZED COASTER WITH (6/BOX) AND 300 SETS JUTE BAG FOR THE PHILIPPINE TOURISM & HOTEL INVESTMENT SUMMIT 2024 AS PER PR NO. 24-06-0343	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	305,250.00	305,250.00	0.00	For procurement of goods.
	PROCUREMENT OF INTERNET SUBSCRIPTIONS FOR THE USE AT SATELLITE OFFICES, NAIA TERMINAL 3 OFFICES AND PROVINCIAL OFFICES AS PER PR NOS. 24-05-0318, 24-05-0319 AND 24-05-0320	TTAX-UNITS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	412,600.00	412,600.00	0.00	For procurement of goods.
	SUPPLY AND DELIVERY OF 1,200 PCS FLYERS/BROCHURES (A3) (MATTE) AND OTHER LINE ITEMS FOR THE USE OF BUDD FOR COLLATERAL MATERIALS FOR EVENTS AND FORUMS AS PER PR NO. 24-06-0339	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	242,200.00	242,200.00	0.00	For procurement of goods.
	PROCUREMENT OF WATER SAMPLING ACTIVITY (DIVING) FOR THE USE OF TIEZA REGULATORY OFFICE WATER SAMPLING ACTIVITY IN BORACAY ISLAND, MALAY, AKLAN AS PER PR NO. 24-05-0289	TRO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	178,500.00	178,500.00	0.00	For procurement of goods.
	1 LOT TIEZA BOOTH WITH STORAGE FOR TIEZA BOOTH ON TRAVEL MADNESS EXPO AS PER PR NO. 24-06-0374	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	483,000.00	483,000.00	0.00	For procurement of goods.
	PROCUREMENT OF 1 UNIT TRIMETER-WATER QUALITY FOR CHLORINE, TURBIDITY & COLOR AND OTHER LINE ITEMS AS PER PR NO. 24-05-0287	TRO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	187,082.00	0.00	187,082.00	For procurement of goods.
	PROPERTY APPRAISAL FOR TWO (2) REAL PROPERTIES CONSISTING OF FOUR (4) LOTS IDENTIFIED FOR ACQUISITION BY TIEZA IN SAN VICENTE FLAGSHIP TEZ AS PER PR NO. 24-03-0165	ATEZ	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	260,000.00	260,000.00	0.00	For procurement of goods.

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	CONDUCT OF THE DEVELOPING EFFECTIVE POLICY TRAINING PROGRAM (MODULES ON INTRODUCTION TO PUBLIC POLICY AND POLICY FORMULATION ANALYSIS) 24-06-0337	ADSD	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	250,000.00	250,000.00	0.00	For procurement of goods.
	SUPPLY, DELIVERY, INSTALLATION AND DE-INSTALLATION OF ALL SITE ENHANCEMENT MATERIALS FOR UNWTO-CAP-CSA AS PER PR NO. 24-05-0294	AAMS	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	4,959,360,000.00	0.00	4,959,360,000.00	For procurement of goods.
	PROCUREMENT OF CONSUMABLES FOR COLIFORM/E.COLI RAPID TESTING KIT FOR THE USE OF TIEZA REGULATORY OFFICE IN WATER ANALYSIS FOR 2024 IN BORACAY ISLAND, MALAY, AKLAN AS PER PR NO. 24-05-0288	TRO	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	165,314.00	165,314.00	0.00	For procurement of goods.
	LEASE OF VENUE FOR THE CONDUCT OF TIEZA'S TOURISM CHAMPIONS CHALLENGE AWARDING CEREMONY 24-04-0203	OCOO	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00	0.00	For procurement of goods.
	LEASE OF VENUE FOR DIVING AND HYPERBARIC MEDICINE REVIEW AND UPDATE SEMINAR AS PER PR NO. 23-12-0655	AAMS	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	0.00	For procurement of goods.
	LEASE OF VENUE FOR THE CONDUCT OF TIEZA INVESTMENT ROADSHOW RIZAL AS PER PR NO. 24-01-0032	ATEZ	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	101,702.06	101,702.06	0.00	For procurement of goods.
	LEASE OF VENUE FOR CONFERENCE/TRAINING SEMINAR FOR DIVING AND HYPERBARIC MEDICINE 2024 REVIEW AND UPDATE SEMINARS AND LGU RHU DIAGNOSTIC AS PER PR NO. 24-01-0011	AAMS	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	900,000.00	900,000.00	0.00	For procurement of goods.
	INTERNET	TRO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	96,000.00	96,000.00	0.00	Renewal of contract.
	SMART PROJECTOR	MT. SAMAT	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	47,990.00	47,990.00	0.00	For procurement of goods.
	CCTV CAMERA/VIDEO RECORDER	ATEZ	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	24,980.00	24,980.00	0.00	For procurement of goods.
	ACTION CAMERA/MICRO SD	MT. SAMAT	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	48,499.00	48,499.00	0.00	For procurement of goods.
	AIR PURIFIER FILTER REPLACEMENT	TAMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	32,995.00	32,995.00	0.00	For procurement of goods.
	PAPER SHREDDER	TAMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	Corporate Budget	29,865.00	29,865.00	0.00	CANCELLED.
	30 CONTINOUS FORMS 3-PLY	TAXD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	48,000.00	48,000.00	0.00	For procurement of goods.
	10 PCS. PANEL LIGHT	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	27,850.00	27,850.00	0.00	For procurement of goods.
	PRINTER RIBBON	TAXD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	25,500.00	25,500.00	0.00	For procurement of goods.
	REFRIGERATOR	TERD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	30,596.00	30,596.00	0.00	For procurement of goods.
	REFRIGERATOR	VARIOUS	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	24,995.00	24,995.00	0.00	For procurement of goods.
	REFRIGERATOR	TRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	Corporate Budget	22,600.00	22,600.00	0.00	CANCELLED.
	REFRIGERATOR AND OTHER LINE ITEMS	PEPD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	24,200.00	24,200.00	0.00	For procurement of goods.
	DRAWING TUBE AND OTHER LINE ITEMS	TAMD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	38,450.00	38,450.00	0.00	For procurement of goods.
	PIXMA PRINTER	ATEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	24,595.00	24,595.00	0.00	CANCELLED.
	SMART PROJECTOR	ATEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	47,990.00	47,990.00	0.00	For procurement of goods.
	1 EXECUTIVE CHAIR	TERD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	18,350.00	18,350.00	0.00	For procurement of goods.
	DART BOARD AND OTHER LINE ITEMS	ADSD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	16,920.00	16,920.00	0.00	For procurement of goods.
	PLIERS AND OTHER LINE ITEMS	ADSD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	17,400.00	17,400.00	0.00	For procurement of goods.
	6 KYOCERA TONER	TAXD	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	44,460.00	44,460.00	0.00	For procurement of goods.
	1 EXTERNAL HARD DRIVE	AAMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	15,500.00	15,500.00	0.00	For procurement of goods.
	8 SHARP COPIER TONER	TAXD	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	41,520.00	41,520.00	0.00	For procurement of goods.
	230 REAMS A4 BOND PAPER	ADSD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	45,195.00	45,195.00	0.00	For procurement of goods.

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	REFRIGERATOR	SAN VIC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	20,736.00	20,736.00	0.00	For procurement of goods.
	MICROWAVE OVEN	IAUD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	10,000.00	10,000.00	0.00	For procurement of goods.
	SHREDDER AND OTHER LINE ITEMS	LEGD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	29,770.00	29,770.00	0.00	For procurement of goods.
	WELDING MACHINE	CFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	16,600.00	16,600.00	0.00	For procurement of goods.
	SHREDDER AND OTHER LINE ITEM	PEPD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	24,645.00	24,645.00	0.00	For procurement of goods.
	SHREDDER	TAMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	31,635.00	31,635.00	0.00	For procurement of goods.
	195 REAMS BOND PAPER	TAXD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	49,920.00	49,920.00	0.00	For procurement of goods.
	KYOCERA TONER AND PARTS	TAXD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	42,498.00	42,498.00	0.00	For procurement of goods.
	1 LATERAL CABINET	AAES	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	15,900.00	15,900.00	0.00	For procurement of goods.
	12C WEBCAM HD	COPD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	15,600.00	15,600.00	0.00	For procurement of goods.
	LAMINATING MACHINE	COPD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	7,050.00	7,050.00	0.00	For procurement of goods.
	3 SWITCH HUB 8 PORT	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	16,125.00	16,125.00	0.00	For procurement of goods.
	50 ACRYLIC STAND HOLDER	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	15,500.00	15,500.00	0.00	For procurement of goods.
	100 FILE STORAGE	FISD	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	40,000.00	40,000.00	0.00	For procurement of goods.
	EXTENSION CORD AND OTHER LINE ITEMS	ADSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	16,968.00	16,968.00	0.00	For procurement of goods.
	26 TUBES BADMINTON SHUTTLECOCK	ADSD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	36,270.00	36,270.00	0.00	For procurement of goods.
	5 KYOCERA TONER	TAXD	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	46,875.00	46,875.00	0.00	For procurement of goods.
	2 STEEL CABINET	COPD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	28,000.00	28,000.00	0.00	For procurement of goods.
	500 LOOSELEAF FOLDER	FISD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	42,500.00	42,500.00	0.00	For procurement of goods.
	PROJECTOR SCREEN	OCOO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	38,489.00	38,489.00	0.00	For procurement of goods.
	4 TIRES	PEPD	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	20,980.00	20,980.00	0.00	For procurement of goods.
	4 TIRES	OCOO	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	33,300.00	33,300.00	0.00	For procurement of goods.
	5 26A INK CARTRIDGE	FISD	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	31,000.00	31,000.00	0.00	For procurement of goods.
	OPERATION KEY FOR COPIER	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	13,760.00	13,760.00	0.00	For procurement of goods.
	15 BOXES CONTINOUS FORM	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	24,000.00	24,000.00	0.00	For procurement of goods.
	99 FINE LINER TECH PEN	PEPD	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	19,998.00	19,998.00	0.00	For procurement of goods.
	1 HD PUNCHER	FISD	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	10,500.00	10,500.00	0.00	For procurement of goods.
	KYOCERA MAINTENANCE KIT	TAXD	NO	Direct Contracting	N/A	N/A	1st Quarter	2nd Quarter	Corporate Budget	30,969.00	30,969.00	0.00	For procurement of goods.
	STICKER PAPER AND OTHER LINE ITEM	ADSD	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	19,600.00	19,600.00	0.00	For procurement of goods.
	1 PROJECTOR	OCOO	NO	Shopping	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	49,999.00	49,999.00	0.00	For procurement of goods.
	2 VOICE RECORDER	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	15,000.00	15,000.00	0.00	For procurement of goods.
	BINDING MACHINE	FISD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	41,500.00	41,500.00	0.00	For procurement of goods.
	KYOCERA PARTS	CFO	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	17,801.00	17,801.00	0.00	For procurement of goods.
	ROCKMOUNT SWITCH	PEPD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	39,975.00	39,975.00	0.00	For procurement of goods.
	60 PACKS A3 80GSM	PEPD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	30,480.00	30,480.00	0.00	For procurement of goods.
	7 PCS. SOLAR LIGHT	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	23,800.00	23,800.00	0.00	For procurement of goods.
	TONER 6 CART	TAXD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	41,980.00	41,980.00	0.00	For procurement of goods.
	DRI-FIT SHIRT	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	15,000.00	15,000.00	0.00	For procurement of goods.
	5 METAL RACK OPEN SHELVES - 5 LAYER	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	39,550.00	39,550.00	0.00	For procurement of goods.
	6 EXTERNAL HARD DRIVE 1TB	BUDD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	21,000.00	21,000.00	0.00	For procurement of goods.
	OFFICE SUPPLIES	ADSD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	39,159.00	39,159.00	0.00	For procurement of goods.
	BARCODE PRINTER/RIBBON	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	25,840.00	25,840.00	0.00	For procurement of goods.
	PANEL LIGHT	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	19,000.00	19,000.00	0.00	For procurement of goods.
	6 KYOCERA TONER	TAXD	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	44,460.00	44,460.00	0.00	For procurement of goods.
	FUSER KIT AND OTHER LINE ITEM	TAXD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	20,100.00	20,100.00	0.00	For procurement of goods.
	18 ACRYLIC WALL FRAME	OCOO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	23,400.00	23,400.00	0.00	For procurement of goods.
	COPIER PARTS	TAXD	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	13,760.00	13,760.00	0.00	For procurement of goods.
	INK 955 XL	COA	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	12,600.00	12,600.00	0.00	For procurement of goods.

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY FY 2024 - Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER CUTTER AND OTHER LINE ITEMS	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	21,530.00	21,530.00	0.00	For procurement of goods.
	2 STEEL CABINET	SAN VIC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	48,000.00	48,000.00	0.00	For procurement of goods.
	1 UNIT FUSER KIT FOR KYOCERA	TAXD - KALIBO	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	14,000.00	14,000.00	0.00	For procurement of goods.
	5 METAL RACK	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	39,550.00	39,550.00	0.00	For procurement of goods.
	12 OFFICE CHAIRS	SAN VIC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	49,500.00	49,500.00	0.00	For procurement of goods.
	30 BOX CONTINOUS FORMS 3PLY	TAXD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	29,400.00	29,400.00	0.00	For procurement of goods.
	MDQ 1 SET	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	18,500.00	18,500.00	0.00	For procurement of goods.
	1 5-SEATER GANG CHAIR	TAXD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	14,500.00	14,500.00	0.00	For procurement of goods.
	12 TUBE SHUTTLECOCK	ADSD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	18,000.00	18,000.00	0.00	For procurement of goods.
	200 LX310 RIBBON	TAXD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	22,000.00	22,000.00	0.00	For procurement of goods.
	JIGSAW PUZZLE	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	35,000.00	35,000.00	0.00	For procurement of goods.
	PANEL LIGHT STOCK	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	43,000.00	43,000.00	0.00	For procurement of goods.
	OFFICE TABLE AND OTHER LINE ITEM	TAXD-ZAMBO	NO	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	17,058.50	17,058.50	0.00	For procurement of goods.
	9 SHARP TONER	TAXD	NO	Direct Contracting	N/A	N/A	2nd Quarter	3rd Quarter	Corporate Budget	46,710.00	46,710.00	0.00	For procurement of goods.
	6 KYOCERA TONER	TAXD	NO	Direct Contracting	N/A	N/A	2nd Quarter	3rd Quarter	Corporate Budget	44,460.00	44,460.00	0.00	For procurement of goods.
	A3 PRINTER	SAN VIC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	49,499.00	49,499.00	0.00	For procurement of goods.
	1 KYOCERA ASSEMBLY	TAXD	NO	Direct Contracting	N/A	N/A	2nd Quarter	3rd Quarter	Corporate Budget	25,743.00	25,743.00	0.00	For procurement of goods.
	PRINTER ALL IN ONE	AAFS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	6,600.00	6,600.00	0.00	For procurement of goods.
	REPLACEMENT OF POWERBOARD CHECKSIGNER	FISD	NO	Direct Contracting	NA	N/A	1st Quarter	1st Quarter	Corporate Budget	10,290.00	10,290.00	0.00	For procurement of goods.
	SUBSCRIPTION FEE BOOKING	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	40,000.00	40,000.00	0.00	For procurement of goods.
	PREVENTIVE MAINTENANCE SERVICES	VARIOUS	NO	Direct Contracting	As needed	N/A	As needed	As needed	Corporate Budget	527,407.31	527,407.31	0.00	For procurement of goods.
	90 PCS. POLO SHIRT	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	49,500.00	49,500.00	0.00	For procurement of goods.
	Signages/Standee	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	49,000.00	49,000.00	0.00	For procurement of goods.
	10,000 PCS. REWARD CARD	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	46,700.00	46,700.00	0.00	For procurement of goods.
	KYOCERA TONER	TAXD-CEBU	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	12,329.00	12,329.00	0.00	For procurement of goods.
	PRIMER BROCHURE	TAXD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	46,000.00	46,000.00	0.00	For procurement of goods.
	CUSTOMIZED RIBBON	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	27,280.00	27,280.00	0.00	For procurement of goods.
	REPAIR OF VEHICLE	MT. SAMAT	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	37,430.00	37,430.00	0.00	For procurement of goods.
	REPAIR OF CARRIAGE BELT DESIGNJET	PEPD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	14,900.00	14,900.00	0.00	For procurement of goods.
	75 PCS. T-SHIRT	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	18,750.00	18,750.00	0.00	For procurement of goods.
	MOUSE PAD/GADGET ORGANIZER	BUDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	Corporate Budget	46,250.00	46,250.00	0.00	For procurement of goods.
	Sintra Board	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	40,227.00	40,227.00	0.00	For procurement of goods.
	CALIBRATION OF RTK	PEPD	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	45,000.00	45,000.00	0.00	For procurement of goods.
	8 PCS. GLASS PLAQUE	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	20,800.00	20,800.00	0.00	For procurement of goods.
	REPAIR OF VEHICLE	TAXD	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	33,343.00	33,343.00	0.00	For procurement of goods.
	ACRYLIC WALL/ROLL UP BANNER	OCOO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	28,400.00	28,400.00	0.00	For procurement of goods.
	FROSTED WALL STICKER	OCOO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	13,500.00	13,500.00	0.00	For procurement of goods.
	WASHOVER OF VEHICLE	TAXD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	35,000.00	35,000.00	0.00	For procurement of goods.
	30 BOX CALLING CARDS	OCOO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	45,000.00	45,000.00	0.00	For procurement of goods.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	40 BOX CALLING CARDS	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	18,000.00	18,000.00	0.00	For procurement of goods.
	TIEZA UNIFORM SET DRIFT	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	37,400.00	37,400.00	0.00	For procurement of goods.
	75 PCS. CUSTOMIZED COASTER W/BOX	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	48,750.00	48,750.00	0.00	For procurement of goods.
	KYOCERA MAINTENANCE KIT	TAXD-ZAMBO	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	28,580.00	28,580.00	0.00	For procurement of goods.
	TIEZA UNIFORM SET	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	22,000.00	22,000.00	0.00	For procurement of goods.
	50 TSHIRT W/TIEZA LOGO	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	17,500.00	17,500.00	0.00	For procurement of goods.
	500 PCS. CUSTOMIZED FOLDER	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	35,000.00	35,000.00	0.00	For procurement of goods.
	250 PCS. FLYERS A4 AND 200 A3	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	35,750.00	35,750.00	0.00	For procurement of goods.
	REPAIR OF VEHICLE	MT. SAMAT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	28,960.00	28,960.00	0.00	For procurement of goods.
	30 PCS. WHITE DRIFT SHIRT	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	15,000.00	15,000.00	0.00	For procurement of goods.
	AIRCON REPAIR	MT. SAMAT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	8,900.00	8,900.00	0.00	For procurement of goods.
	STICKER ON SINTRA BOARD/TARPAULIN	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	39,414.00	39,414.00	0.00	For procurement of goods.
	2 CCTV CAMERA	ADSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	34,700.00	34,700.00	0.00	For procurement of goods.
	22 TARPAULIN W/ROLL UP	BUDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	3rd Quarter	Corporate Budget	48,400.00	48,400.00	0.00	For procurement of goods.

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