

**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2022 CHANGES WITHIN THE 1ST SEMESTER**

| Code (PA P) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds  | Estimated Budget (Php) |              |                | Remarks (brief description of Project) |
|-------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----------------|--|
|             |  |               |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE         | CO             |  |
| 1           | Appraisal Services and Business Valuation for Identified TIEZA Assets  | BUDD          | NO  | Competitive Bidding   | June 23, 2022                          | July 6, 2022               | N/A             | N/A              | Corporate Budget | 3,125,000.00           |              | 3,125,000.00   | Consulting Services                    |
| 2           | Collanarde Comfort Rooms & Repairs of Comfort Rooms at Cruso Alrea, Mt. Samat Shrine of Valor, Pilar, Bataan.  | AESS          | NO  | Competitive Bidding   | June 16, 2022                          | July 4, 2022               | N/A             | N/A              | Corporate Budget | 8,813,182.83           |              | 8,813,182.83   | Cancellation                           |
| 3           | Construction of Municipal Food Terminal/ Public Market Sibalom, Antique  | AESS          | NO  | NP-53.1 Two Failed Biddings   | May 27, 2022                           | June 02, 2022              | N/A             | N/A              | Corporate Budget | 2,998,245.46           |              | 2,998,245.46   | Negotiation                            |
| 4           | Construction of Modular Docking Facility, Sitio Pinamangaluan, Brgy. Poblacion San Vicente Palawan   | AESS          | NO  | Competitive Bidding   | June 6, 2022                           | July 4, 2022               | N/A             | N/A              | Corporate Budget | 11,484,476.30          |              | 11,484,476.30  | TWG evaluation                         |
| 5           | Construction of Municipal Food Terminal/Public Market, San Jose de Buenavista, Antique   | AESS          | NO  | Competitive Bidding   | June 6, 2022                           | April 12, 2022             | N/A             | N/A              | Corporate Budget | 2,798,677.35           |              | 2,798,677.35   | NOA for Signature                      |
| 6           | Construction of Waiting Sheds and Other Amenities for the 18 Plazas of Antique, Province of Antique  | AESS          | NO  | Competitive Bidding   | Dec 14, 2021                           | July 25, 2022              | N/A             | N/A              | Corporate Budget | 17,012,421.86          |              | 17,012,421.86  | Negotiation                            |
| 7           | Consultancy Services for Real Property Valuation of TIEZA's Assets and its Development and Usufructuary Rights   | BUDD          | NO  | Competitive Bidding   | June 23, 2022                          | July 14, 2022              | N/A             | N/A              | Corporate Budget | 2,200,000.00           |              | 2,200,000.00   | Shortlisting                           |
| 8           | Consultancy Services for relocation and topographic survey for TIEZA's 87.59 hectares more or less Macawan Property  | BUDD          | NO  | Competitive Bidding   | Dec 13, 2021                           | Dec 23, 2021               | March 23, 2022  | April 18, 2022   | Corporate Budget | 11,247,469.00          |              | 11,247,469.00  | Completed                              |
| 9           | Consultancy Services For Relocation And Topographic Survey, Geological Mapping, Geo-Resistivity Survey And Geo-Technical Investigation Services For TIEZA's 11.47 Hectares Moalboal Property | BUDD          | NO  | Competitive Bidding   | January 13, 2022                       | February 01, 2022          | March 18, 2022  | April 18, 2022   | Corporate Budget | 8,515,016.33           |              | 8,515,016.33   | Completed                              |
| 10          | Development of Minipark and Baywalk along seawall Brgy. Wawa Pinamalayan, Oriental Mindoro   | AESS          | NO  | Competitive Bidding   | June 2, 2022                           | June 27, 2022              | N/A             | N/A              | Corporate Budget | 8,291,527.91           |              | 8,291,527.91   | Reposting                              |
| 11          | Dump Truck   | ZGCBP         | NO  | Competitive Bidding   | July 15, 2022                          | July 28, 2022              | July 28, 2022   | July 28, 2022    | Corporate Budget | 1,370,000.00           |              | 1,370,000.00   | Negotiation                            |
| 12          | Furniture and Fixtures   | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | Feb 16, 2022                           | Feb 21, 2022               | Feb 7, 2022     | April 4, 2022    | Corporate Budget | 894,834.39             |              | 894,834.39     | Goods                                  |
| 13          | Installation of Floating Docks at the Site Pepadog and Lualaba Park, Coron, Palawan  | AESS          | NO  | Competitive Bidding   | May 31, 2022                           | June 27, 2022              | N/A             | N/A              | Corporate Budget | 44,397,774.67          |              | 44,397,774.67  | TWG evaluation                         |
| 14          | Installation of four (4) Floating Docks, Mabini, Batangas  | AESS          | NO  | Competitive Bidding   | May 26, 2022                           | June 21, 2022              | N/A             | N/A              | Corporate Budget | 53,687,450.58          |              | 53,687,450.58  | Contract preparation                   |
| 15          | Installation of Safety Mechanism/Structure at Malina Tunnel, Corregidor Island   | AESS          | NO  | Competitive Bidding   | July 14, 2022                          | August 9, 2022             | N/A             | N/A              | Corporate Budget | 569,834.39             |              | 569,834.39     | For Opening of Bids                    |
| 16          | Fabrication, Supply, Delivery and Installation Works   | ASD           | NO  | NP-53.9 - Small Value Procurement   | July 26, 2022                          | July 29, 2022              | N/A             | N/A              | Corporate Budget | 120,000.00             |              | 120,000.00     | For Award                              |
| 17          | Furniture and Fixtures   | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | March 10, 2022                         | March 15, 2022             | March 10, 2022  | March 22, 2022   | Corporate Budget | 8,549,470.82           |              | 8,549,470.82   | Goods                                  |
| 18          | IT Equipment and Software  | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | May 6, 2022                            | N/A                        | May 12, 2022    | May 12, 2022     | Corporate Budget | 368,904.00             |              | 368,904.00     | Small Value                            |
| 19          | Other MOOE   | PEPD          | NO  | NP-53.9 - Small Value Procurement   | April 7, 2022                          | N/A                        | April 25, 2022  | May 31, 2022     | Corporate Budget | 4,992,344.96           | 4,992,344.96 |                | Small Value Procurement                |
| 20          | Completion of Gat Andres Bonifacio Shrine and Eco-Tourism Park, Maragondon Cavite  | AESS          | NO  | Competitive Bidding   | Feb 10, 2022                           | March 7, 2022              | March 18, 2022  | April 4, 2022    | Corporate Budget | 69,868,945.45          |              | 69,868,945.45  | Infrastructure Project                 |
| 21          | Libertad Mangrove Forest and Aqua Culture Facilities Libertad Sanctuary, Odiongan, Romblon   | AESS          | NO  | Competitive Bidding   | May 26, 2022                           | June 21, 2022              | June            | June             | Corporate Budget | 8,499,979.82           |              | 8,499,979.82   | For Notice to Comply                   |
| 22          | Mangrove Ecotourism Site, Lebak, Sultan Kudarat  | AESS          | NO  | Competitive Bidding   | June 13, 2022                          | June 27, 2022              | N/A             | N/A              | Corporate Budget | 4,992,344.96           |              | 4,992,344.96   | Reposting                              |
| 23          | Electric Bicycle (48 volts)  | CIGC          | NO  | NP-53.9 - Small Value Procurement   | June 15, 2022                          | N/A                        | N/A             | N/A              | Corporate Budget | 59,800.00              |              | 59,800.00      | Failed Bidding                         |
| 24          | Office Supplies  | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | May 6, 2022                            | N/A                        | May 12, 2022    | May 12, 2022     | Corporate Budget | 1,035,366.27           | 1,035,366.27 |                | Goods                                  |
| 25          | Office Equipment   | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | Feb 16, 2022                           | N/A                        | Feb 19, 2022    | Feb 21, 2022     | Corporate Budget | 773,600.00             |              | 773,600.00     | Goods                                  |
| 26          | Other Machinery and Equipment  | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | March 15, 2022                         | N/A                        | March 19, 2022  | March 25, 2022   | Corporate Budget | 572,695.00             |              | 572,695.00     | Goods                                  |
| 27          | Other Miscellaneous Supplies   | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | April 18, 2022                         | N/A                        | April 25, 2022  | April 26, 2022   | Corporate Budget | 342,051.00             | 342,051.00   |                | Goods                                  |
| 28          | Other MOOE   | VARIOUS       | NO  | NP-53.9 - Small Value Procurement   | May 2, 2022                            | N/A                        | May 30, 2022    | June 2, 2022     | Corporate Budget | 1,605,000.00           | 1,605,000.00 |                | Goods                                  |
| 29          | Preventive Maintenance   | TAMD          | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                        | N/A             | N/A              | Corporate Budget | 10,887.00              | 10,887.00    |                | Preventive maintenance                 |
| 30          | Reconstruction of Breakwater, Corregidor Island, Cavite City   | AESS          | NO  | Competitive Bidding   | June 6, 2022                           | June 27, 2022              | N/A             | N/A              | Corporate Budget | 147,046,248.18         |              | 147,046,248.18 | For BAC Resolution                     |
| 31          | Rehabilitation and Renovation of San Vicente Flagship TIEZ Office, San Vicente Palawan   | AESS          | NO  | Competitive Bidding   | June 13, 2022                          | June 27, 2022              | N/A             | N/A              | Corporate Budget | 4,996,505.24           |              | 4,996,505.24   | By the administration                  |
| 32          | Repairs and Maintenance Leasehold to facilitate supply, delivery and installation of materials for the construction of TIEZA One Stop Shop   | GSD           | NO  | NP-53.10 Lease of Rent Property and Venue   | June 22, 2022                          | June 27, 2022              | July 6, 2022    | July 13, 2022    | Corporate Budget | 1,119,060.00           |              | 1,119,060.00   | Lease of venue                         |
| 33          | Repairs and Maintenance-Machinery and Equipment  | HC            | NO  | NP-53.9 - Small Value Procurement   | April 19, 2022                         | N/A                        | N/A             | N/A              | Corporate Budget | 358,400.00             | 358,400.00   |                | Reposting                              |
| 34          | Supply and Delivery, Commissioning and Complete Installation of Submersible Pump, River Type and Pump Controller   | CIGC          | NO  | Competitive Bidding   | March 15, 2022                         | May 31, 2022               | N/A             | N/A              | Corporate Budget | 1,153,000.00           |              | 1,153,000.00   | Failed Bidding                         |
| 35          | Supply, Delivery and Installation of Solar Lights, San Fernando La Union   | AESS          | NO  | Competitive Bidding   | May 31, 2022                           | August 9, 2022             | N/A             | N/A              | Corporate Budget | 57,749,109.78          |              | 57,749,109.78  | For Opening of Bids                    |
| 36          | Supply and Delivery of 32 Units Air Purifier/Commercial Purifier   | VARIOUS       | NO  | Competitive Bidding   | June 16, 2022                          | July 12, 2022              | N/A             | N/A              | Corporate Budget | 1,054,400.00           |              | 1,054,400.00   | for TWG evaluation                     |
| 37          | Tokens and Awards  | OCOD          | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | N/A             | N/A              | Corporate Budget | 500,000.00             | 500,000.00   |                | Procurement process                    |
| 38          | Tourism Information Center and Tourist Rest Area (Green Restroom) Opol, Misamis Oriental   | AESS          | NO  | Competitive Bidding   | June 6, 2022                           | June 16, 2022              | N/A             | N/A              | Corporate Budget | 3,312,873.52           |              | 3,312,873.52   | Reposting                              |
| 39          | Tourism Information Center and Tourist Rest Area (Green Restroom) Sagay City, Negros Occidental  | AESS          | NO  | Competitive Bidding   | June 6, 2022                           | June 16, 2022              | N/A             | N/A              | Corporate Budget | 4,881,832.88           |              | 4,881,832.88   | TWG evaluation                         |
| 40          | Supply, Delivery, Installation and Commissioning of Submersible De Watering Pump for the use of CIGC   | CIGC          | NO  | Competitive Bidding   | June 6, 2022                           | June 16, 2022              | N/A             | N/A              | Corporate Budget | 1,150,000.00           |              | 1,150,000.00   | TWG evaluation                         |

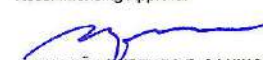
Prepared by

  
**ENGR. ANTHONY W. MENDOZA**  
 Head, BAC Secretariat


Concurred by

  
**RODOLFO E. ANCHETA**  
 Manager, Financial Services Department

Recommending Approval

  
**ATTY. NIÑO RUPERTO F. AQUINO**  
 Chairperson, BAC

Approved and Submitted by

  
**MARK T. LAPID**  
 Chief Operating Officer