TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY Annual Procurement Plan for FY 2023

Structet Service Center and Rest Area Various Location		For Goods		680,000,00	680,000.00	Corporate Budget	First Quartetr	Hirst Quarter	First Quarter	Flist Guarret	WE-22.5 - SIIIdii Value Flocarellielii	140	1000	
Property		For Goods		44,525,000.00	44,525,000.00	Corporate Budget		Monthly		MODINY			400000	Transportation and Delivery Expenses
Project Proj		For Goods		386,400,00	386,400.00	Corporate Budget		Monthly		MORINA			VARIOUS	Training Expenses
Property		For Goods		144,149,00	144,149,00	Corporate Budget		Monthly		Monthy	_		STORAY	Telephone Expenses
Project Proj		For Goods		49,000.00	49,000.00	Corporate Budget		Semi-Annual	inual	Sem Annual			VARIOUS	Subscription Expenses
Project Proj		For Goods		41,825,395,65	41,825,395.64			Quarterly		Quarterly	- [STORAN	Spare Parts/Accessories
Project Proj		For Goods		395,000,00	395,000.00	Corporate Budget		Semi-Annual		Semi-Annual	e Procurement		VARIOUS	Security Services
Project Proj		For Goods		1.403,600.00	1,403,600,00	Corporate Budget		Quarterly		Quarterly			VASIOUS	Repairs and Maintenance-Furniture and Fixtures
Project Proj		For Goods		177,000.00	177,000.00	Corporate Budget		Quarterly		Quarterly			VARIOUS	Repairs and Maintenance Motor Vehicle
Popies P		For Goods		400,000.00	400,000.00	Corporate Budget		First and Third Quarters		Third			VARIOUS	Repairs and Maintenance (Office Equipment)
Polycic Poly		For Goods		25,000.00	25,000.00	Corporate Budget		Quarterly	reny	Quarterly	1		NADIOI (S	Repairs and Maintenance (Body Repair and Repainting)
Project Proj		For Infrastructure		200,000.00	200,000.00	L		First Quarter	. 1	Hrst Quarter	+	5 8	4 610014	Repairs and Maintenance - IT Equipment
Project Proj		For Lease		130,234,576.56	130,234,576.56	_	Quarterly	Quarterly	1	Quarterry		Š	OAN WOOD	Repair and Maintenance Office Building
Project Proj		For Goods		2,387,000.00	2,387,000.00			First QUarter		HIS Quarter			VARIOUS	Rent Expenses
Project Proj		135	135		81,450,000.00			As required	_	As reured			VADIO N	Rent (Copier Machine)
Project Enduary Endu		For Goods		60,900.00	60,900,00	Corporate Budget		Quarterly		Quarieny		1	AFEN	Rehabilitation of Banaue Hotel and Youth Hostel
Project Pro		For Goods		20,000.00	20,000.00	Corporate Budget		Semi-Annual		Sem-Annual			VADO OG	Postage and Deliveries
Project		For Goods		533,906,32	533,906,32	Corporate Budget		First Quarter	Quarter	First Quarter			VARIOUS	Others
Project Proj		For JO and COS		489,150,24	489,150.24	Corporate Budget	Monthly	Monthly	_	Moduly	_		VADIOUS	Other Supplies Expenses
Product Prod		For Goods		72,000.00	72,000.00	Corporate Budget	Monthly	Monthly		Monny	_		STOIST/	Other Professional Services
France F		For Goods		15,262,350.00	15,262,350.00	Corporate Budget		First QUarter		Trist Quarter	-		BO 000	Other Maintenance and Operating Expenses
Project Proj		For Lease		940,000,00	940,000.00	Corporate Budget		Quarterly		AWA			STORAN	Other Machinery and Equipment
Product Prod		For Goods		1,743,000.00	1,743,000.00	Corporate Budget		First Quarter	Quarter	riisi Quarer	all value Producement		Wallollo Co.	Office Space Rental
Project Proj		For Goods		2,500,000.00	2,500,000.00	Corporate Budget		First Quarter	1	First Quarter		\perp	VADOCOC	Office Equipment
Project Proj		For Goods		2,000,000.00	2,000,000.00	Corporate Budget	ter	First Quarter	_	Hirst Quarter			VADOLO	Motor Vehicle (Van)
Project Entry En		For Goods		400,000,00	400,000.00	Corporate Budget		Quarterly	+-	Quarterly	+		Charle	Motor Vehicle (Truck)
Fridded Fridde		For Goods		3,119,219.40	3,119,219.40	Corporate Budget		Frirst Quarter	╄	Hirst Quarter	1	L	ADGD	Medical, Dental and Laboratory Supplies
Project Enduscrience Project Enduscrience Project Enduscrience Project Enduscrience Project Enduscrience Project Enduscrience Enduscrie		For Goods		71,600.00	71,600.00			Quarterly	-	Quarterly			O COA	Janiforial Services
Froject End-Service Centers and Rest Area Variuos Location Activity? Froject End-Service Centers and Rest Area Variuos Location Activity? Froject End-Service Centers and Rest Area Variuos Location Activity? Froject End-Service Centers and Rest Area Variuos Location Activity? Froject End-Service Centers and Rest Area Variuos Location Activity? Frist Claurier Frist Claur		For Goods		32,599,650.00	32,599,650,00	H	Quarterly	Quarterly	rtenty	Quarterly			COARIOGO	IT Supplies (HP and Kyocera)
Frigical Samples (Procurement Activity) Frigic				230,000.00	230,000.00	Corporate Budget	First Quarter	First Quarter		First Quarter		L	20000	IT Equipment and Software
Project Projec		500	500		10,000,000,00	Corporate Budget	First Quarter	First Quarter	Quarter	First Quarter	+-	\perp	NADIO O	Internet Expenses
Remarks Project Really Procure Frigit Clarites Service Center, and Resi Area Various Location Rocapitality Residence (Large Off Fried Clarites) Remarks Remark		For Goods		3,000,000.00	3,000,000.00	Corporate Budget	First Quarter	First Qaurter	1_	First Quarter	-	⊥	AFFIC	improvement of Holy Angel Parish and Shrine Nuestra Sectors Winner del Mar Cautina
Project Early Forcure ment Advertisement/Posting Schadule for Each Procurement Advertisement/Posting Submission Mode of Procurement Advertisement/Posting Submission Mode of Fundate First Quarter First Quarter First Quarter Componing Submission Advertisement Services Componing Maching Greating Promotional and Marketing Promotional Budget Programs		For Goods		1,232,000.00	1,232,000.00	Corporate Budget	First Quarter	First Quarter		-irst Quarter	1		4000	GAD Training and Seminar
Project Procure Early Sing Sing Sing Sing Sing Sing Sing Sing		For Goods		75,000.00	75,000.00	Corporate Budget	Second and Fourth Quarters	Second and Fourth Quarter	N/A	Second and Fourth Quarters	_	1	VARIOUS	Furniture and Fixtures
Project Projec		For Goods		120,000.00	120,000.00	Corporate Budget		Monthly	NA	Monthly		\perp	VARIOUS	Engine/Transmission and Overhauf for one (1) vehicle
Project Early Service Center and Rest Area Variuos Location Project Early Procure End-User Early Procure Pro		1	1	5,010,000.00	5,010,000.00	Corporate Budget	First Quarter	First Quarter	1	First Quarter	+		NACIONO.	Electricity Expenses
Project Early Source of Funds Schedule for Early Procurement Activity Of Barty Source of Funds Procurement Activity Of Barty Source of Funds Schedule for Early Schedule for Early Source of Funds Schedule for Early					24,600,000.00	Ц		First Quarter	Ь.	First QUarter		_	ACC	Drugs and Medicine Expenses
Project Early Source of Funds Schedule for Early Procurement Activity. Project Early Frocurement Activity. Procure Funds Schedule for Early Procurement Activity. Procure of Birst Outract Signing Submissio Notice of Award Of Birst Outract Signing Submissio Notice of Funds Of Birst Outract Signing Submissio Notice of Funds Of Birst Outract Signing Submissio Notice of Funds Of Birst Outract Signing Submissio Notice of Award On Indicate Submissio Notice of Funds Outract Signing Submissio Notice of Award On Indicate Submissio Notice of Funds Outract Signing Submissio Notice of Award On Indicate Submissio Notice of Award On Indicate Submissio Notice of Funds Outract Signing Submissio Notice of Award On Indicate Submissio Notice of Funds Outract Signing Submission Not					37,300,000,00			First Quarter	Ц.,	First Quarter		L	7000	Development of Labour Managare Pool 1 alarma Managare Station
Project End-User End-		For Consulting Services		21,220,983.00	21,220,983.00	Corporate Budget	Quarterly	Quarterly		Quarterly			NAZIOCO O	Development of Facilities in Bongo Island Parano Manuidanao
Project End-User End-User First Quarter Firs		ForGoods	と とは の 一日 できる できる	50.000.00	50,000.00	Corporate Budget	Second and Third Quarters	Second and Third Quarters		-1			VARIOUS	Consultancy Services
Project End-User End-		For Goods		732,000,00	732,000.00	Corporate Budget	Quarterly	Quarterly		Quarterly	Competitive Bidding		VARIOUS	Change Oil Filter Rocky and Under Chaoing Wishing Comming Change
Project End-User End-		-50	-50	6 402 200 00	6 402 200 00	+	First Quarter	First Quarter		First Quarter			VARIOUS	Advantage College
Project Endry Endruser Endruse	C.S				56.000.000 00	-	First Quarter	First Quarter	_	First Quarter			AEES	Occupatable Come
Project End-User End-User End-User Functrement End-User End-	char											Activity? (Yes/No)		B Tarriet Specific Continued Deck Secret Vision 1
Project End-User Early Mode of Procurement Advertisement/Posting Submissio Notice of Award Contract Signing Source of Funds Estimated Budget (PhP) Remarks Advertisement/Posting Submissio Notice of Award Contract Signing Total MODE CO (brief description of	i (iii								of Bids	OT BYRE		ment		AP
Schedule for Each Procurement Activity Source of Funds Estimated Budget (PhP) Remarks	S.		1	MOOE	Total			Notice of Award	Submissio	Advertisement/Posting		Early	End-User	
	R en		ohb)	ated Budget ()	Estirn	Source of Funds		ach Procurement Activ	chedule for E	S	Mode of Procurement	10 H H H H	7 4 5	

Recommending Approval:

ATTY, NIÑO SUPERTO F, AQUINO Chairperson, dids & Awards Committee

ENGR. ANTHONY THENDOZ Head, BAC Secretariat

Prepared by

MA_EVELYNE A. FRANCISCO
Member, Bids & Awards Committee

Concurred by