

**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2022 (CHANGES WITHIN 2ND SEME)**

Code (PAP)	Procurement Project	P/M/O End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
1	OFFICE SUPPLIES	VARIOUS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	457,622.00	457,622.00
2	OFFICE EQUIPMENT	VARIOUS	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	595,516.00	595,516.00
3	DELIVERY EXPENSES	TTD	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,500.00	1,500.00
4	OFFICE FURNITURE, FIXTURE AND EQUIPMENT	VARIOUS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	4,135,313.00	4,135,313.00
5	IT SUPPLIES	VARIOUS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,031,000.00	1,031,000.00
6	REPAIR AND MAINTENANCE	CSC	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	20,000.00	20,000.00
7	MODULAR LOCKER 5 WITH DRAWER AND STAINLESS STEEL HANGER ROD WITH METAL BASE 32 PCS	COA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	2,000,000.00
8	REPAIRS AND MAINTENANCE- MOTOR VEHICLES	ADISSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	168,210.00	168,210.00
9	TRAININGS AND DEMONSTRATIONS	ASD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,915,000.00	2,915,000.00
10	CONSULTANCY SERVICES FOR THE CONTRACT COMPLETION OF THE RATE REBASING (MCHLY TECHNICAL)	RO	NO	NP-53.7 Highly Technical Consultants	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	2,016,000.00	2,016,000.00
11	DRUGS AND MEDICINES	RO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	360,505.28	360,505.28
12	MUSEUM CURATORIAL REDESIGN AND EXECUTION OF THE "BATAAN WORLD WAR II MUSEUM: THE LEGACY OF BATAAN AND ITS HEROES AT THE MT. SAMAT FLAGSHIP" TOURISM ENTERPRISE ZONE UNDER THE DESIGN AND BUILD SCHEME	M. SAMAT FTEZ	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	19,000,000.00	19,000,000.00
13	MASTER PLANNING OF CLUB INTRAMUROS GOLF COURSE	AMS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,000,000.00	3,000,000.00
14	MASTER PLANNING OF ZAMBOANGA GOLF COURSE AND BEACH PARK	AMS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	6,000,000.00	6,000,000.00
15	RIZAL'S BAGUMBAYAN LIGHT & SOUND MUSEUM	OPED	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,135,000.00	3,135,000.00
16	CLUB INTRAMUROS GOLF COURSE (Security)	OPED	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	11,075,000.00	11,075,000.00
17	GEOTECH SURVEY AND GEOTECHNICAL ANALYSIS OF THE SITE DEVELOPMENT AREA OF THE CENTER FOR WWII STUDIES, CABLE CAR AREA AND WALKING TRAIL	M. SAMAT FTEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	980,000.00	980,000.00
18	BACKPACK BLOWER AND 4 SEATER GOLF CART	ZGCBP	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,260,000.00	1,260,000.00
19	HYPERBARIC CHAMBER (CEBUFIELD OFFICE)	AMS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	98,000.00	98,000.00
20	HARDWARE AND SOFTWARE FIREWALL	MSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,700,000.00	1,700,000.00
21	DEVELOPMENT OF THE NEW RIZAL PARK CHILDRENS PLAYGROUND AT THE CENTRAL SECTION OF RIPCITEZ	TEZ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	65,224,000.00	65,224,000.00
22	8 UNITS AIRCON INVERTER	CEBUFIELD OFFICE	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,632,000.00	1,632,000.00
23	INFRASTRUCTURE PROJECTS IN MT. SAMAT FLAGSHIP TEZ (ENHANCEMENT OF ENTRANCE GATE) PEARL BATAAN	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,804,430.78	1,804,430.78
24	UPGRADING OF FEEDER LINES FOR PUMP STATION #1 AND CONSTRUCTION OF GEN SET HOUSING FOR P51 AND P53 BORACAY ISLAND	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,135,796.76	1,135,796.76
25	CONSTRUCTION OF HOUSING FOR HYPERBARIC CHAMBER EL NIDO PALAWAN	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,030,679.18	3,030,679.18
26	REHABILITATION OF EARTHQUAKE DAMAGES IN BALIKI MT PROVINCE	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,298,728.01	3,298,728.01
27	ELECTRICAL WORKS FOR TEZA REGULATORY OFFICE, UP-AT DILIMAN, ANGELOZ CITY	AESD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	696,024.39	696,024.39
28	SECURITY SERVICES	VARIOUS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,230,124.20	1,230,124.20
29	OTHERS	VARIOUS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	652,710.00	652,710.00
30	CORPORATE GATEWAYS	VARIOUS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,578,183.00	3,578,183.00
31	OTHER MOOE	AESD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	51,875.00	51,875.00
32	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR STREET LIGHTS SAN FERNANDO PAMPANGA	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	57,749,109.78	57,749,109.78
33	INSTALLATION OF FOUR FLOATING DOCKS, MABINI BATANGAS	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	53,687,450.58	53,687,450.58
34	DEVELOPING OF MINI PARK AND BAYWALK ALONG SEA WALL BRGY. WAWA PINAMALAYAN, ORIENTAL MINDORO	AESS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	8,291,557.91	8,291,557.91
35	LIBERTAD MANGROVE FOREST AND AQUA CULTURE FACILITIES LIBERTAD SANCTUARY, ODIONGAN, ROMBLON	AESS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	8,499,979.82	8,499,979.82
37	INSTALLATION OF FLOATING DOCKS AT THE SIETE PECADOS AND LUALHATI PARK	AESS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	44,397,774.67	44,397,774.67
38	TOURISM INFORMATION CENTER & TOURIST REST AREA (GREEN REST ROOM) SAGAY CITY, NEGROS OCCIDENTAL	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	4,891,832.88	4,891,832.88
39	TOURISM INFORMATION CENTER & TOURIST REST AREA (GREEN REST ROOM) OPOL, IHSAMS ORIENTAL	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,312,673.52	3,312,673.52
40	MANGROVE ECOTOURISM SITE, LEBAK, SULTAN KUDARAT	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	4,922,544.86	4,922,544.86
41	REHABILITATION OF DAMAGED SLOPE PROTECTION AND OTHER AFFECTED AREAS CAUSED BY FLASH FLOODING AT BANAJUE HOTEL	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	52,200,000.00	52,200,000.00
42	REHABILITATION OF EARTHQUAKE DAMAGED AREAS AT BANAJUE HOTEL & YOUTH HOSTEL	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	28,000,000.00	28,000,000.00
43	TOURISM FACILITIES AT LUBAD BAMBOP HUN & ECO PARK, LUBAD, PAMPANGA	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
44	TOURISM SERVICE CENTER AND REST AREA, MALIBOL, CANTAR, CARMEN, MEDULLIN	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
45	TOURISM SERVICE CENTER AND REST AREA, SAMAL, DAVAO	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
46	TOURISM SERVICE CENTER AND REST AREA, WANGLO FORTICH, BILIDONON	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
47	TOURISM SERVICE CENTER AND REST AREA, DALIG, BOHOL	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
48	TOURISM SERVICE CENTER AND REST AREA, BAGUIO CITY	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
49	TOURISM SERVICE CENTER AND REST AREA, PALAWAN	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
50	TOURISM SERVICE CENTER AND REST AREA, ILOCOS	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,000,000.00	7,000,000.00
61	CONSULTANCY SERVICES FOR THE PREPARATION OF DETAILED ARCHITECTURAL AND ENGINEERING DESIGN (AED) FOR THE SITE DEVELOPMENT AND FOOD AND CULTURAL HALL AT CLARK TEZA TOURISM ENTERPRISE ZONE	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	23,436,000.00	23,436,000.00
62	COMPLETION OF THE CONSTRUCTION OF NUESTRA SEÑORA DE PEÑAFRANCIA MUSEUM, NAGA CITY	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	15,108,559.50	15,108,559.50
53	EMERGENCY WORKS FOR COMPLIANCE WITH FIRE DEPARTMENT REQUIREMENT AND TEMPORARY NOTCH, BAYAL BANAJUE, IPIGASO	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	4,120,681.77	4,120,681.77
64	ASSETS REHABILITATION PLAN PHASE 1 GARDENS OF MALASAG ECO-TOURISM VILLAGE CAGAYAN DE ORO, IHSAMS ORIENTAL	AESS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	4,483,741.54	4,483,741.54

Php 541,342,845.17      Php 541,342,845.17

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