

Tourism Infrastructure and Enterprise Zone Authority Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	0	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Accountable Forms	Various	No	NP- Agency to Agency	August	August	August	August	COB	17,512,104.00	17,512,104.00		
2	Advertising/Promotional	Various	No	Competitive Bidding	April	April	May	May	COB	20,325,916.00	20,325,916.00		
3	Communication Equipment	TTD	No	Shopping	July	July	July	July	COB	10,000.00		10,000.00	
4	Consultancy Services	BUDD OACOOAM	No	Competitive Bidding	April	April	May	May	COB	1,140,000.00	1,140,000.00		
5	Drugs and Medicines	ADSD	No	NP-SVP	March	March	March	March	COB	234,845.00	234,845.00		
6	Furnitures and Fixtures	Various	No	Competitive Bidding	April	April	May	May	COB	1,587,500.00		1,587,500.00	
7	Internet/Cable	TTD RO	No	NP-SVP	June	June	June	June	COB	280,200.00	280,200.00		
8	IT Equipment and Software	Various	No	Competitive Bidding	August	August	September	September	COB	9,398,900.00		9,398,900.00	
9	IT Supplies	COA	No	NP-SVP	April	April	April	April	COB	92,000.00	92,000.00		
10	Janitorial Services	ADSD	No	Competitive Bidding	October	October	November	November	COB	2,237,177.00	2,237,177.00		
11	Machinery and Equipment	RO	No	NP-SVP	September	September	September	September	COB	100,000.00		100,000.00	
12	Medical, Dental and Laboratory Supplies	Various	No	NP-SVP	December	December	December	December	COB	295,540.00	295,540.00		
13	Motor Vehicle	BHYH CI	No	Competitive Bidding	November	November	December	December	COB	1,420,000.00		1,420,000.00	
14	Office Equipment	Various	No	Competitive Bidding	April	April	May	May	COB	2,907,050.00		2,907,050.00	
15	Office Supplies	Various	No	Competitive Bidding	April	April	May	May	COB	2,881,762.13	2,881,762.13		
16	Other Machinery and Equipment	Various	No	Competitive Bidding	October	October	November	November	COB	18,935,500.00		18,935,500.00	

17	Other MOOE	Various	No	NP-SVP	February	February	February	February	COB	482,048.00	482,048.00		
18	Other Miscellaneous Supplies	Various	No	NP-SVP	March	March	March	March	COB	452,356.00	452,356.00		
19	Postage and Deliveries	Various	No	NP-SVP	November	November	November	November	COB	64,000.00	64,000.00		
20	Rental-Office	RO	No	NP-Lease of Real Property	February	February	February	February	COB	1,096,200.00	1,096,200.00		
21	Rental-Printer/Copier	Various	No	Competitive Bidding	July	July	August	August	COB	13,374,900.00	13,374,900.00		
22	Rental-Shuttle/Van/Boat	ADSD HBC	No	NP-SVP	To be procured monthly from February to December or when the 15 days or the Php800,000 is completely consumed.				COB	9,700,000.00	9,700,000.00		To be procured per 15 days or Php 800,000.00 consumable periods to comply with DBM directive.
23	Repairs and Maintenance-Furniture and Fixtures	OACOOAM RO	No	NP-SVP	September	September	September	September	COB	35,000.00	35,000.00		
24	Repairs and Maintenance-IT Euipment and Software	OCOO	No	NP-SVP	November	November	November	November	COB	50,000.00	50,000.00		
25	Repairs and Maintenance-Machinery and Equipment	RO	No	NP-SVP	December	December	December	December	COB	40,000.00	40,000.00		
26	Repairs and Maintenance - Motor Vehicles	Various	No	NP-SVP	June	June	June	June	COB	2,813,270.00	2,813,270.00		
27	Repairs and Maintenance-Office Equipment	Various	No	NP-SVP	October	October	October	October	COB	136,928.00	136,928.00		
28	Security Services	Various	No	Competitive Bidding	May	May	June	June	COB	22,906,657.00	22,906,657.00		
29	Site Development for Clark TIEZA-TEZ Clark Pampanga	AESS	No	Competitive Bidding	April	April	May	May	COB	279,230,000.00	279,230,000.00		
30	Site Development and Construction of the Cultural Food Hall Clark Pampanga	AESS	No	Competitive Bidding	April	April	May	May	COB	205,000,000.00	205,000,000.00		
31	Subscription of Newspaper and Other Reading Materials	Various	No	NP-SVP	June	June	June	June	COB	74,056.00	74,056.00		
32	Third Party Laboratory Services	RO	No	Competitive Bidding	July	July	August	August	COB	2,127,552.90	2,127,552.90		Service provider for water and waste water monitoring Program.
33	Trainings and Seminars	ADSD	No	Competitive Bidding	April	April	May	May	COB	60,241,000.00	60,241,000.00		

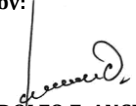
34	Transportation and Delivery	ADSD	No	NP-SVP	May	May	May	May	COB	11,020.00	11,020.00		
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TOTAL 677,193,482.03

Prepared by:


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Recommending


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