

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2021 (CHANGES WITHIN 2ND SEMESTER)

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Emergency Works for Compliance with Fire Department Requirement and Temporary Kitchen BHYH, Banaue, Ifugao	AESS	No	Competitive Bidding	4th Quarter				COB	4,120,681.77		4,120,681.77	
2	Fire Fighting Equipment Cabinet	ASD	No	NP-Small Value Procurement	3rd Quarter				COB	90,000.00		90,000.00	
3	Materials and Labor for Repair of COO Pantry	ASD	No	NP-Small Value Procurement	4th Quarter				COB	90,000.00	90,000.00		
4	Construction of Food Terminal or Public Market	AESS	No	Competitive Bidding	4th Quarter				COB	2,998,245.46		2,998,245.46	
5	Construction of Waiting Sheds and Other Amenities for the 18 Plazas of Antique, Province of Antique	AESS	No	Competitive Bidding	4th Quarter				COB	17,012,421.86		17,012,421.86	
6	Construction of Municipal Food Terminal/Public Market, Sibalom, Antique	AESS	No	Competitive Bidding	4th Quarter				COB	2,998,245.46		2,998,245.46	
7	Construction of Municipal Food Terminal/Public Market, San Jose de Buenavista, Antique	AESS	No	Competitive Bidding	4th Quarter				COB	2,798,677.35		2,798,677.35	
8	Consultancy Services (Survey for Maomawan Property)	BUDD	No	Competitive Bidding	4th Quarter				COB	11,247,469.00		11,247,257.28	
9	Completion of the Construction of Nuestra Señora de Peñafrancia Museum Basilica Compound, Balatas Road, Naga City	AESS	No	Competitive Bidding	4th Quarter				COB	15,706,559.50		15,706,559.50	
10	TIEZA One Stop Shop	AESS	No	NP-Small Value Procurement	3rd Quarter				COB	360,395.32		360,395.32	
11	Sound System and Videoke	AMS	No	NP-Small Value Procurement	4th Quarter				COB	163,000.00		163,000.00	
12	Cake Display	AMS	No	NP-Small Value Procurement	4th Quarter				COB	80,000.00		80,000.00	
13	Tires, valve and weighs for balancing, alignment, and camber and caster	AMS	No	NP-Small Value Procurement	3rd Quarter				COB	50,250.00	50,250.00		

14	Supply, Delivery and Installation of Various Furnitures and Fixtures in Mt. Data Hotel, Bauko, Mt. Province	AMS	No	Competitive Bidding	4th Quarter	COB	3,159,700.00		3,159,700.00		
15	Supply, Delivery and Installation of Curtains and Blinds, including Rods and Accessories	AMS	No	NP-Small Value Procurement	4th Quarter	COB	650,000.00	650,000.00			
16	Office Equipment	COA	No	NP-Small Value Procurement	4th Quarter	COB	30,000.00		30,000.00		
17	Sanitizer, Air and Surface	FSD	No	NP-Small Value Procurement	4th Quarter	COB	82,500.00		82,500.00		
18	Survey Drone	PEPD	No	NP-Small Value Procurement	3rd Quarter	COB	102,000.00		102,000.00		
19	Laser Distance Measurer range, and 100m Retractable Metric Tape	PEPD	No	NP-Small Value Procurement	4th Quarter	COB	300,000.00	300,000.00			
20	PDF Editor Pro	TTAXD	No	NP-Small Value Procurement	4th Quarter	COB	419,825.00		419,825.00		
21	QR Code Scanner	TTAXD	No	NP-Small Value Procurement	4th Quarter	COB	525,000.00		525,000.00		
22	Motor/Service Vehicle	AFS, OCOO, COPD, COPD, LEGD, AEES, IAUD	No	Competitive Bidding	4th Quarter	COB	8,200,000.00		8,200,000.00		
23	Laptop, Server Rack, Server PDU, Server UPS with Extended Battery and Vide Conference Solution	MISD	No	Competitive Bidding	3rd Quarter	COB	6,625,000.00		6,625,000.00		
GRAND TOTAL							77,809,970.72				

Prepared by:


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