

**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY SUPPLEMENTAL INCLUSIONS IN THE ANNUAL PROCUREMENT PLAN  
FOR YEAR 2020 NO. 01**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisement Posting of IRR/ER	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
1	Swing Doors	Legal	53.9 SVP		1ST QUARTER		COB	63,920.00	63,920.00		
2	Site Development of Jabonga Great Lake Resort, Three (3) Pay Green Restrooms, Rizal Park Complex Central Section, Rizal Park, Manila	AESS	Competitive Bidding		1ST QUARTER		COB	4,747,156.40	4,747,156.40		
3	Development of Alibug Beach Park, Brgy. Mangga, Subongcogon, Misamis Oriental	AESS	Competitive Bidding		1ST QUARTER		COB	16,944,931.12	16,944,931.12		
4	Tourist Assistance Center (Large) Poblacion, Socorro,	AESS	Competitive Bidding		1ST QUARTER		COB	4,989,209.24	4,989,209.24		
5	Tourist Assistance Center (Medium) Irosin, Sorsogon	AESS	Competitive Bidding		1ST QUARTER		COB	3,388,535.29	3,388,535.29		
6	Development of Alibug Beach Park, Brgy. Mangga, Subongcogon, Misamis Oriental	AESS	Competitive Bidding		1ST QUARTER		COB	1,198,789.05	1,198,789.05		
7	Construction of General Luna, Sta. Ines-Catangan Access Road Leading to Cloud Nine, Brgy. Catangan, General Luna, Surigao del Norte	AESS	Competitive Bidding		1ST QUARTER		COB	38,904,276.41	38,904,276.41		
8	Restoration of Corridor in Honor and Remembrance of the Over 20, 000 Heroes who died fighting for this country and world peace, Corregidor Island, Cavite	AESS	Competitive Bidding		1ST QUARTER		COB	4,267,721.97	4,267,721.97		
9	Sprinkler	CIGC	53.9 SVP		1ST QUARTER		COB	999,440.00	999,440.00		
10	Kyocera Consumables	CIGC	50 Direct Contracting		1ST QUARTER		COB	25,190.00	25,190.00		
<b>GRAND TOTAL AMOUNT</b>									<b>75,529,169.48</b>		

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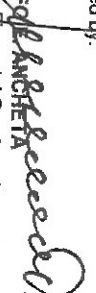
**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY SUPPLEMENTAL INCLUSIONS IN THE ANNUAL PROCUREMENT PLAN  
FOR YEAR 2020 NO. 02**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
1	Vault		53.9 SVP		2ND QUARTER		COB	70,400.00	70,400.00	
2	Check-up of Transmission and repair		53.9 SVP		1ST QUARTER		COB	129,158.40	129,158.40	
3	Office Equipment		53.9 SVP		1ST QUARTER		COB	9,708.03		
4	Supply and Delivery of Solar Lights, San Fernando City, La Union		Competitive Bidding		1ST QUARTER		COB	57,748,830.12		
5	Modular Floating Docks, Coron, Palawan		Competitive Bidding		1ST QUARTER		COB	44,396,267.38		
6	Tourist Assistance Center (Large), Mabita, Laguna		Competitive Bidding		2nd QUARTER		COB	4,824,413.19		
7	Installation of Four (4) Floating Docks Mabini, Balangas		Competitive Bidding		1ST QUARTER		COB	53,649,229.11		

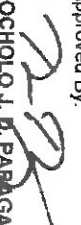
**GRAND TOTAL AMOUNT**

**160,828,006.23**

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**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY SUPPLEMENTAL INCLUSIONS IN THE ANNUAL PROCUREMENT PLAN FOR YEAR 2020 NO. 06**

Code (RAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)				
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO		
1	Firewall Appliances	MISD	Competitive Bidding		3rd Quarter		COB	2,000,000.00						
2	Golf Cart	CIGC	Competitive Bidding		3rd Quarter		COB	3,000,000.00						
3	Assorted Office Supplies and Equipment	Travel Tax	53.9 SVP		3rd Quarter		COB	543,090.00						
4	Rental for Photocopying Machine	Travel Tax	53.9 SVP		3rd Quarter		COB	765,000.00						
5	Webcam 1080p	Travel Tax	53.9 SVP		3rd Quarter		COB	47,760.00						
6	Vehicle Tires and Camber Alignment	RO	53.9		3rd Quarter		COB	19,200.00						
<b>GRAND TOTAL AMOUNT</b>									<b>9,375,050.00</b>					

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**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY SUPPLEMENTAL INCLUSIONS IN THE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020**

**NO. 05**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
1	Alcohol (70% solution - Ethyl or Isopropyl)	ASD	Shopping		2ND QUARTER		COB	126,500.00	126,500.00	
2	Disinfectant Spray	ASD	Shopping		2ND QUARTER		COB	10,000.00	10,000.00	
3	Safety Goggles	ASD	Negotiated (SVP)		2ND QUARTER		COB	37,500.00	37,500.00	
4	Face Shield (Direct Splash Protection)	ASD	Negotiated (SVP)		2ND QUARTER		COB	60,000.00	60,000.00	
5	PPE Suit - Coverall, Non-Sterile (Medical Grade)	ASD	Negotiated (SVP)		2ND QUARTER		COB	38,500.00	38,500.00	
6	Washable/Waterproof Face Mask	ASD	Negotiated (SVP)		2ND QUARTER		COB	184,000.00	184,000.00	
7	PPE packer	ASD	Negotiated (SVP)		2ND QUARTER		COB	249,050.00	249,050.00	
8	Surgical Gloves (100 pcs/box)	ASD	Shopping		2ND QUARTER		COB	18,000.00	18,000.00	
9	Surgical Face Mask (50 pcs/box)	ASD	Shopping		2ND QUARTER		COB	67,500.00	67,500.00	
10	N95 Mask (10 pcs/box)	ASD	Shopping		2ND QUARTER		COB	5,200.00	5,200.00	
11	Disinfectant Machine (Mistblower)	ASD	Negotiated (SVP)		2ND QUARTER		COB	12,000.00	12,000.00	
12	Disinfectant Solution for Mistblower	ASD	Negotiated (SVP)		2ND QUARTER		COB	12,400.00	12,400.00	
13	Protective Plastic Barrier (gauge 14)	ASD	Shopping		2ND QUARTER		COB	6,000.00	6,000.00	
14	Wipes (80 to 100 sheets/pack)	ASD	Shopping		2ND QUARTER		COB	10,000.00	10,000.00	
15	Spray Bottle (for alcohol and disinfectant refill)	ASD	Shopping		2ND QUARTER		COB	4,200.00	4,200.00	
16	Alcohol Dispenser (Automatic-No contact disinfection)	ASD	Shopping		2ND QUARTER		COB	9,000.00	9,000.00	
17	Disinfection kit Storage box	ASD	Shopping		2ND QUARTER		COB	5,000.00	5,000.00	

**GRAND TOTAL AMOUNT**

**854,850.00**

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**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY SUPPLEMENTAL INCLUSIONS IN THE ANNUAL PROCUREMENT PLAN FOR YEAR**

**2020 NO. 04**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/ Project)	
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award Signing		Total	MOOE		CO
1	HIGH CHAIR	TRAVEL TAX	53.9 SVP		1ST QUARTER		COB	288,500.00			
2	MIST BLOWER BACKPACKS	AMS	53.9 SVP		1ST QUARTER		COB	185,000.00	185,000.00		
3	CHEMICAL DISINFECTANT	AMS	53.9 SVP		1ST QUARTER		COB	46,000.00	46,000.00		
4	MIST BLOWER FUEL CONTAINERS	AMS	53.9 SVP		1ST QUARTER		COB	2,500.00	2,500.00		
5	MIST BLOWER FUEL, 2T OIL	AMS	53.9 SVP		1ST QUARTER		COB	24,000.00	24,000.00		
<b>GRAND TOTAL AMOUNT</b>									<b>526,000.00</b>		

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ENGR. NESTOR M. DOMALANTA  
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POCHOLO J. P. PARAGAS  
Chief Operating Officer

**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY SUPPLEMENTAL INCLUSIONS IN THE ANNUAL PROCUREMENT PLAN FOR YEAR**

**2020 NO. 03**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/ Project)		
				Advertisement Posting of Bids	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO
1	Projector w/ Tripod Screen	CIIGC	53.9 SVP		1ST QUARTER		COB	110,000.00		110,000.00		
2	Golf Set Equipment	CIIGC	Competitive Bidding		1ST QUARTER		COB	750,000.00		750,000.00		
3	Golf Cart	CIIGC	Competitive Bidding		1ST QUARTER		COB	4,500,000.00		4,500,000.00		
4	Sound System+Microphone	CIIGC	53.9 SVP		1ST QUARTER		COB	18,000.00		18,000.00		
5	Motorcycle,Single	CIIGC	Competitive Bidding		1ST QUARTER		COB	100,000.00		100,000.00		
6	Kilometer Check-up	Regulatory Office	53.9 SVP		1ST QUARTER		COB	16,558.49		16,558.49		
7	Rental of Copier Machine (One Year)	Travel Tax	53.9 SVP		1ST QUARTER		COB	60,000.00		60,000.00		
8	Rental for Copier Machine (One Year)	TEZ	53.9 SVP		1ST QUARTER		COB	178,740.00		178,740.00		
9	Common Office Supplies	JVSC	53.9 SVP		1ST QUARTER		COB	7,478.76		7,478.76		
10	Office Equipment	JVSC	53.9 SVP		1ST QUARTER		COB	76,300.00		76,300.00		
11	Golf Cart	CIIGC	Competitive Bidding		1ST QUARTER		COB	7,500,000.00		7,500,000.00		
12	Golf Cart	CIIGC	Competitive Bidding		1ST QUARTER		COB	1,500,000.00		1,500,000.00		
13	Transfer of One (1) Unit Hyperbaric Chamber System from SPMG, Davao to Camp Navarro Gen. Hospital, Zamboanga City	AMS	Section 50 Direct Contracting		1ST QUARTER		COB	800,000.00		800,000.00		

**GRAND TOTAL AMOUNT**

**15,813,073.25**

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