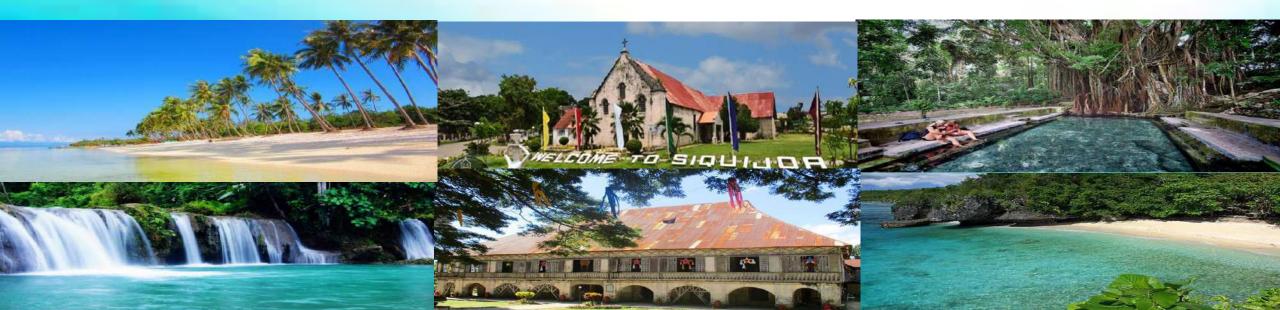


ISLAND TOURISM: LOCAL PLANS AND INITIATIVES IN THE HEALING PARADISE OF SIQUIJOR

11 September 2019 Coco Grove Beach Resort, Tubod, San Juan, Siquijor



Quick Facts and Figures

SIQUITOR pronounced SEEK - EE - HOR

TOTAL AREA 318.13 km² 130.3 mi²

COORDINATES 9° 12'N 123° 30'E Declared as an independent province

Sept. 17, 1971 RA 6398

3rd smallest island in the Philippines

TIME ZONE

PHT (UTC+8)

SPOKEN LANGUAGE CEBUANO

LOCALS CALL themselves

Siquijodnons

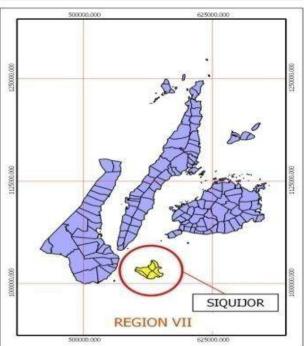
102 kilometers of pristine shoreline

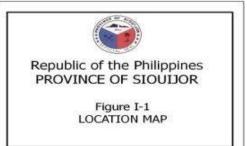


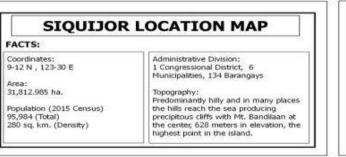
Brief History

Siquijor was known to the Spanish conquestadors as "Isla de Fuego" or the Island of Fire for the island was literally lit by fireflies at night swarming the branches of the molave trees. The island was discovered by Esteban Rodriquez and Juan Aguirre of the Legaspi Expedition in 1565.

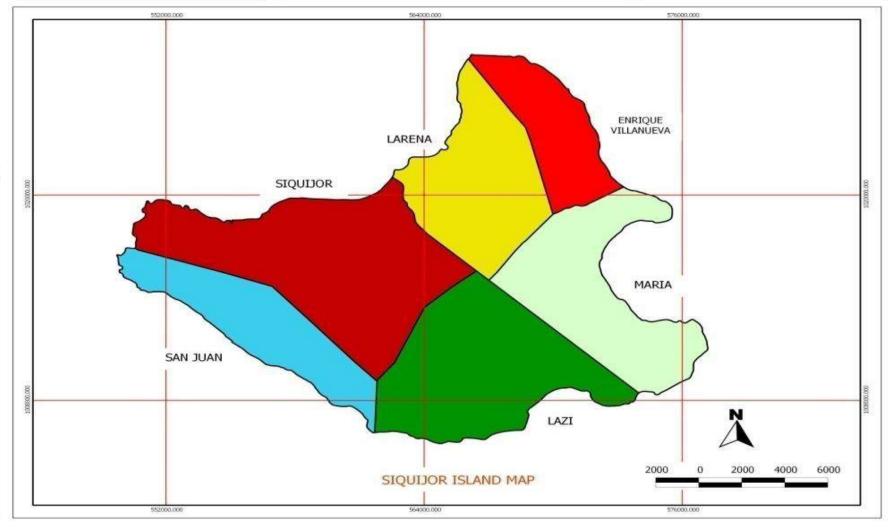










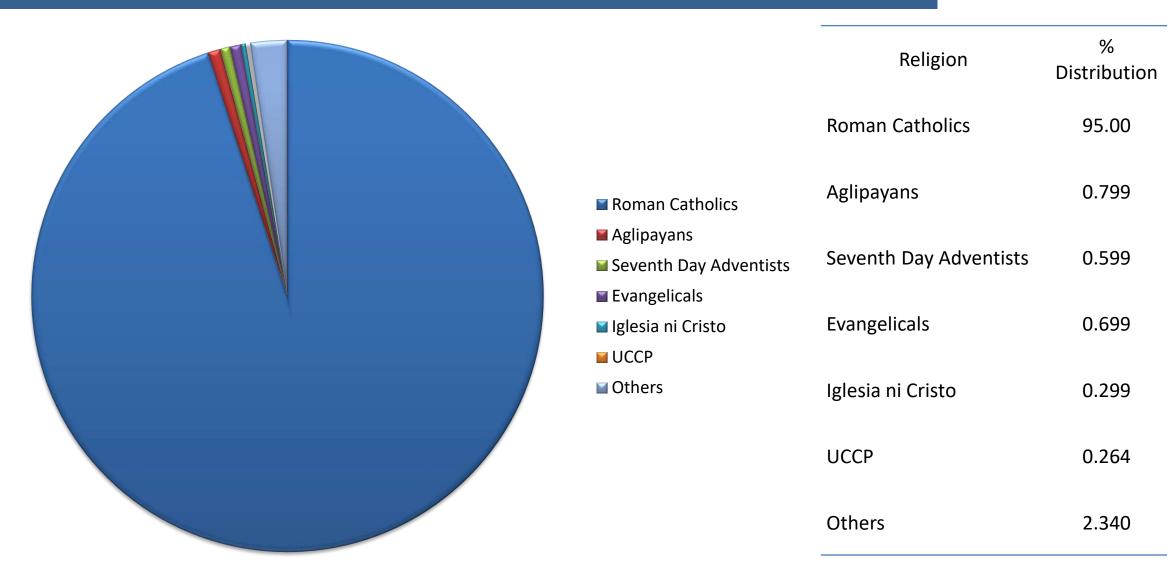


Land Area

- The total land area of the province of Siquijor is 31,812.985 hectares or 318.13 square kilometers.
- Represents only 2% of the total land area of Region VII

Municipality	Land Area (Has.)	% Share of Total	No. of Barangays	Population 2015	Population Density/Sq. Km.
1. Enrique Villanueva	2,792.673	8.78	14	6,104	213
2. Larena	3,813.498	11.99	23	13,847	278
3. Lazi	7,322.250	23.02	18	20,490	290
4. Maria	5,631.092	17.70	22	13,828	259
5. San Juan	4,047.621	12.72	15	14,854	335
6. Siquijor	8,205.851	25.79	42	26,861	296
TOTAL	31,812.985	100.00	134	95,984	284

Religious Affiliation



Major Economic Drivers

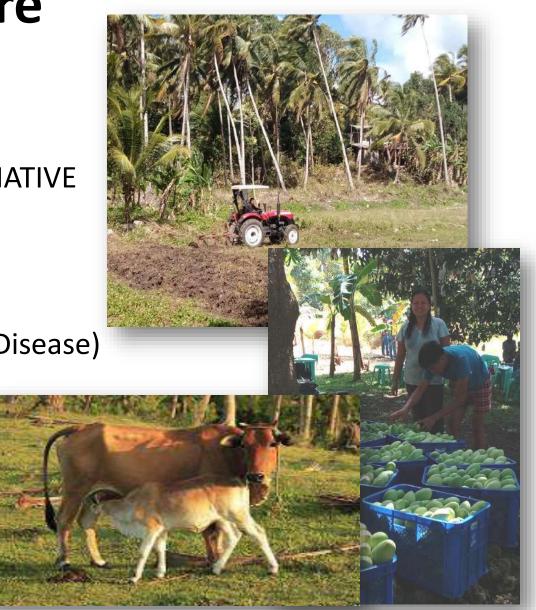


Agriculture

- Major agricultural commodities:
 - NATIVE CATTLE, CORN, COCONUT, BANANA, NATIVE CHICKEN
- Its isolation from other provinces makes livestock disease quarantine easier.

Siquijor is declared as FMD (Foot and Mouth Disease)
 Free since 2000

- Rabies-Free province since 2008.
- Monitoring and surveillance in pest outbreaks are also easily facilitated.



Agricultural Challenges

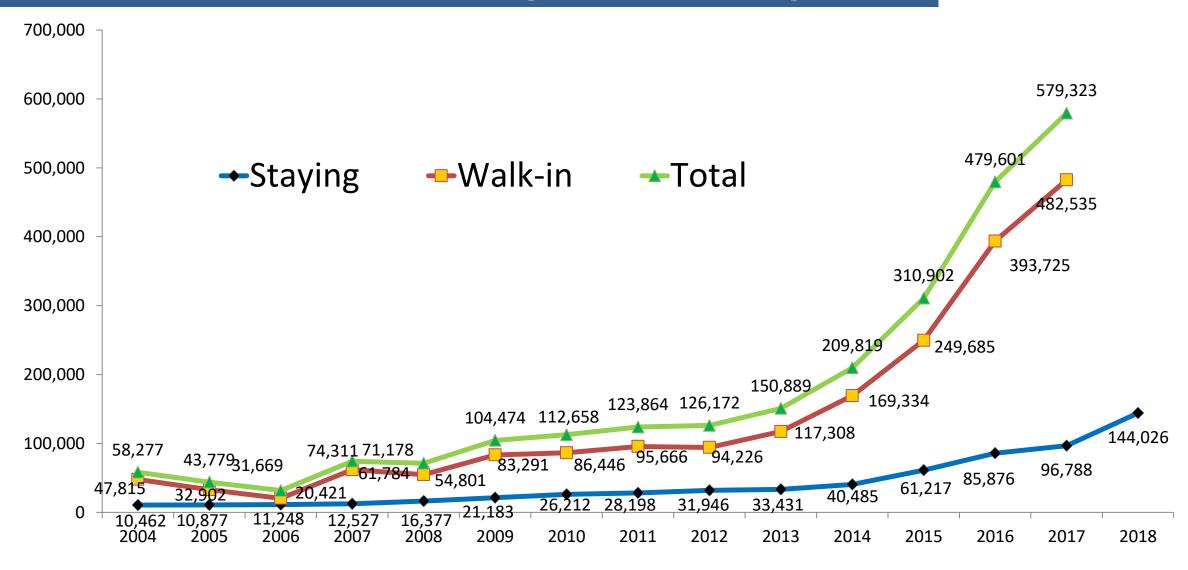
 Exit and entry of products from the neighboring cities and provinces are highly dependent to sea transport thus, higher prices of farm inputs and basic necessities.

 Sea transport also poses high risk to post-harvest losses of shipped agricultural products as well as increased stress level in transported livestock.

Majority of the farmlands in the island is rainfed.

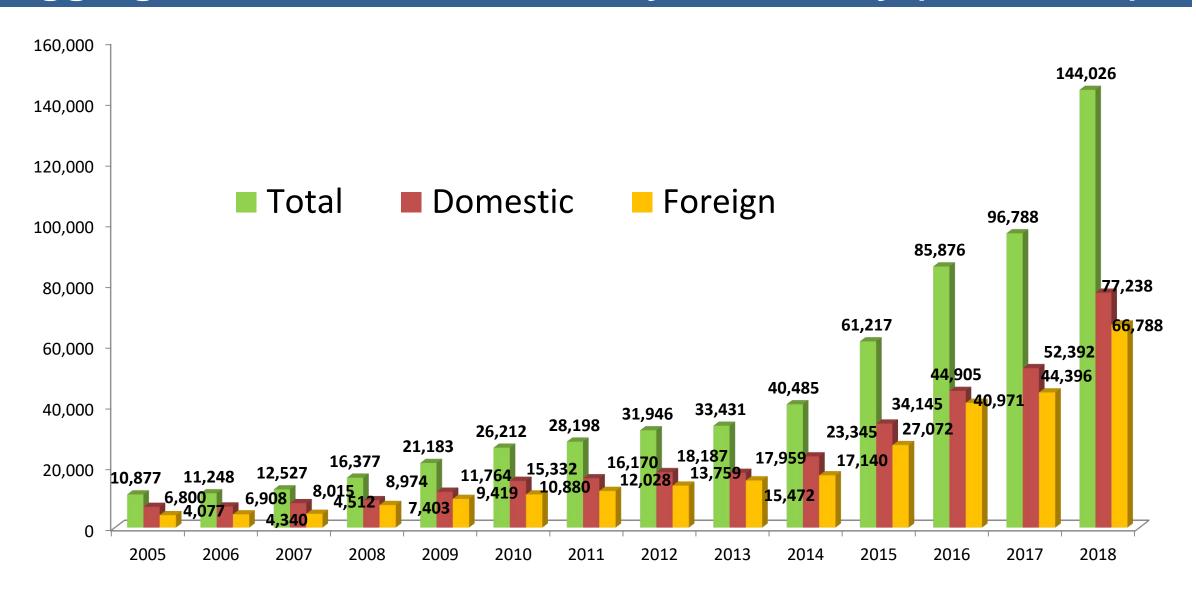
Tourism

Annual Tourist Arrival (2004-2018)

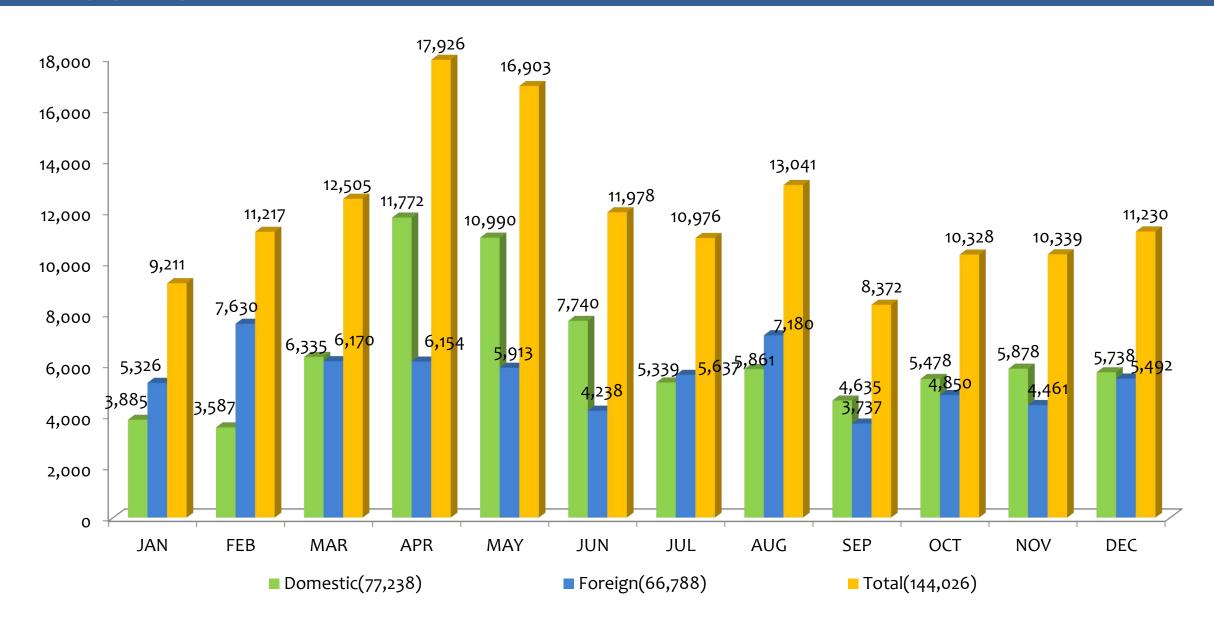


In 2018, all provinces in the region, except Negros Oriental, registered double-digit growth in visitor arrivals, with Siquijor posting the highest growth at 48.8 percent. Bohol and Cebu also realized 32.3 percent and 14.3 percent increases in visitor arrivals, respectively.

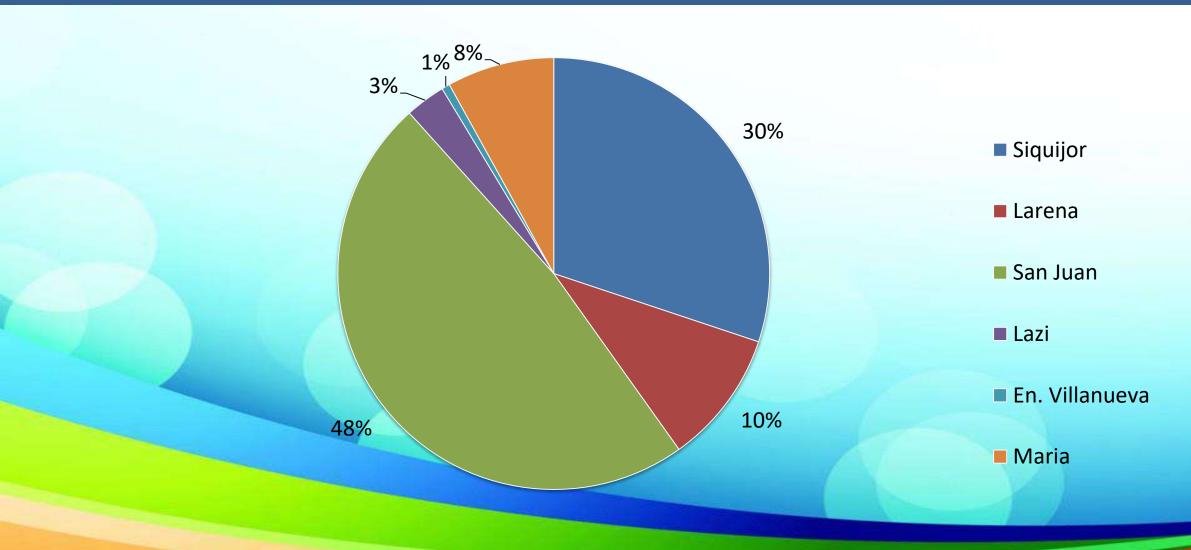
Disaggregation of Tourist Arrival by Nationality (2015-2018)



Disaggregation of Tourist Arrival by Month (CY 2018)



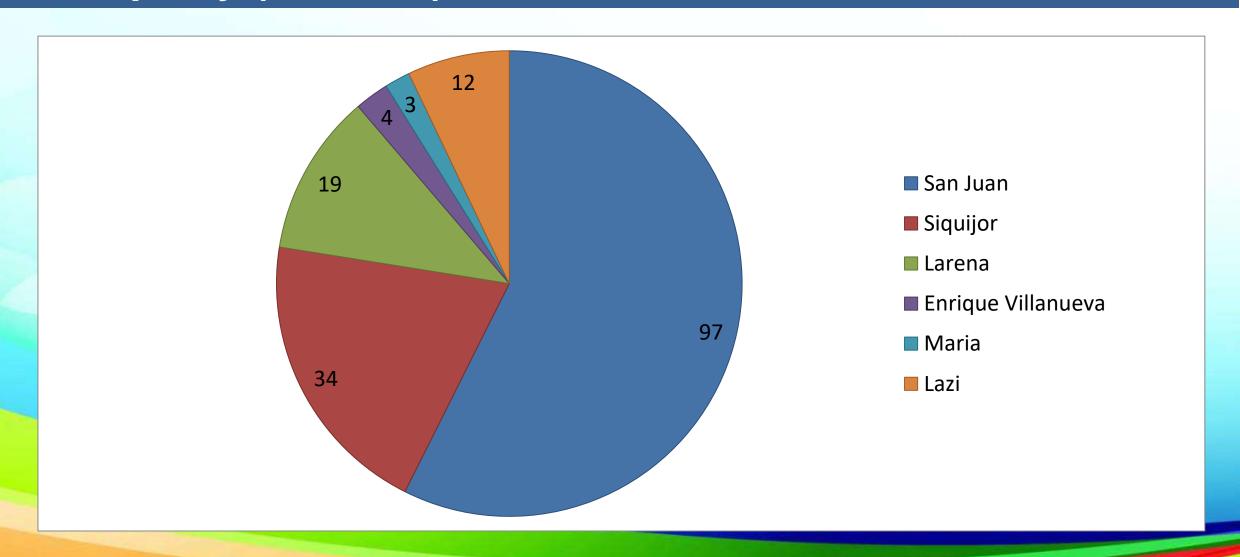
Disaggregation of Tourist Arrival in each Municipality (CY 2018)



Disaggregation of Tourist Establishments in each Municipality (CY 2018)

	Resort	Pension House	Tourist Inn	Home Stay	TOTAL
San Juan	27	1	64	5	97
Siquijor	12		17	5	34
Larena	10		8	1	19
Enrique Villanueva	2		1	1	4
Maria	3				3
Lazi	1		5	6	12
Provincial Total	55	1	95	18	169

Disaggregation of Tourist Establishments in each Municipality (CY 2018)



Siquijor Province EcoTourism Master Plan



ECOTOURISM MASTER PLAN 2016 – 2017 (Annual) &

2016 – 2026 (Ten-Year)

PROVINCE-ISLAND OF SIQUIJOR



- RDC Resolution No. 55 (s. 2018), enjoining LGUs to consider the inclusion of carrying capacity in their local tourism plans.
- The Provincial Government of Siquijor, which has a pending request for TIEZA assistance in the preparation of its Tourism Development Plan (TDP), considered the inclusion of carrying capacity estimates in the proposed TDP.
- The new TDP will have as components, the following:
 - 1. Estimation of carrying capacities covering the physical, economic, social, biophysical, environmental, psychological carrying capacities; and
 - 2. Tourism infrastructure development plan.

POWER



REPUBLIC OF THE PHILIPPINEN

REGIONAL DEVELOPMENT COUNCIL CENTRAL VISAYAS REGION

EXCERPT FROM THE MINUTES OF MEETING OF THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL HELD ON 21 JUNE 2019 IN SAN JUAN, SIQUIJOR

RDC Resolution No. 35 (S. 2019)

REQUESTING THE DEPARTMENT OF ENERGY TO FACILITATE THE IMMEDIATE DEPLOYMENT OF A POWER BARGE IN SIGUIJOR TO AUGMENT THE POWER SUPPLY IN THE PROVINCE.

WHEREAS, the 2018 Regional Economic Situationer mentions the noteworthy performance of Siguipor in the areas of tourism, business activities, and poverty reduction.

WHEREAS, Siguijor Governor Zaldy Villa, during the RDC Full Council meeting on June 21, 2019, raised the concern on the frequent power outages in the Province of Siguijor of late, which lasts from two to twelve hours a day, and which had disrupted local businesses and public services in the province and threatens to stall efforts to position Siguijor as a major tourist destination as well as sustain the gains in reducing poverty in the province;

WHEREAS, it was proposed that the Department of Energy (DOE) deploy a power barge to Siguijor to augment the power supply in the province:

NOW THEREFORE BE IT RESOLVED AS IT IS HEREBY RESOLVED to request the Department of Energy to facilitate the immediate deployment of a power barge in Siguijor to augment the power supply in the province.

Certified Correct:

MARIA TERESA S. ALAMBRA RDC Secretary Attested:

ERREN B CARREON RDC-Vice-Chairperson

Approved

KENNETH C. COBONPUE RDC Co-chairperson



REPUBLIC OF THE PRINTIPPINES

REGIONAL DEVELOPMENT COUNCIL. CENTRAL VISAYAS REGION

EXCERPT FROM THE MINUTES OF MEETING OF THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL HELD ON 21 JUNE 2019 IN SAN JUAN, SIQUIJOR

RDC Resolution No. 36 (S. 2019)

'REQUESTING THE DEPARTMENT OF ENERGY THROUGH THE NATIONAL GRID CORPORATION OF THE PHILIPPINES TO FAST-TRACK THE NEGROS ORIENTAL-SIQUIJOR POWER INTERCONNECTION PROJECT'

WHEREAS, the 2018 Regional Economic Situationer mentions the noteworthy performance of Siguijor in the areas of tourism, business activities, and poverty reduction.

WHEREAS. Siguijor Governor Zaldy Villa, during the RDC Full Council meeting on June 21, 2019, raised the concern on the frequent power outages in the Province of Siguijor of late, which lasts from two to twelve hours a day, and which had disrupted local businesses and public services in the province and threatens to stall efforts to position Siguijor as a major tourist destination as well as sustain the gains in reducing poverty in the province.

WHEREAS, it was proposed that the Department of Energy (DOE) fast-track the Negros Oriental-Siquijor Power interconnection Project to ensure adequate supply of power in the Province of Siquijor.

WHEREAS the Central Visayas Regional Development Council previously endorsed the said interconnection project through RDC Resolution No. 24 (S. 2013) passed in 19 December 2013.

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, to request the Department of Energy through the National Grid Corporation of the Philippines (NGCP) to fast-track the Negros Oriental Signific Power Interconnection Project.

Certified Correct

MARIA TERESA S. ALAMBRA RDC Secretary Attested

non

BFREN B. CARREON RDG-Vice-Chairperson

Approved

KENNETH C. COBONPUE RDC Co-chairperson

Siquijor Integrated Water Development Project

PROJECT OBJECTIVES

- To provide steady supply of water for irrigation of the existing 1,500 hectares of farm lands that are practically dependent on rain water.
- To make irrigation system available for the 17,000 hectares of idle lands so that the owners and/or their tenants will be motivated to cultivate the idle areas.
- To provide the 12,726 households or about 63,630 residents, who are not served by the Local Water District, with cheaper potable water.
- To encourage residents of the 12,726 household to convert available areas in their backyards into mini farms for crop and livestock production.
- To provide stable water supply to all commercial and industrial establishments and to all government and private offices.

Catalytic Effect of Water to Major Components in Cattle Development and Other Sectors



ENVIRONMENT



Watershed Conservation



Feed Resources Development



WATER



Breeder Stock Development



AGRICULTURE



Social Services (PWS)



TOURISM



World Class Slaughtering and Processing Facilities



Raising Fattening

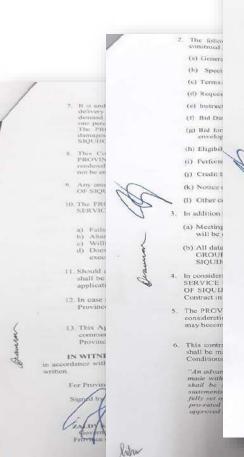
FUNDING REQUIREMENTS

Brief Description of Potential Intervention	Target Areas to be covered	Estimated Project Cost ('000,000)			
Brief Description of Fotential Intervention	Target Areas to be covered	Yr1	Yr2	Yr3	
1. Hydro-geological studies and inventory	Provincewide	8			
1. Hydro geological studies and inventory	Provincewide	5			
2. Rehabilitation and protection of micro-watersheds, water sources and non-watershed	Provincewide	10	10	10	
	Within Mt. Bandilaan area	150	50	50	
3. Conservation: impounding, collection and storing through mini dams and rain collectors; spring development;	Within Mt. Bandilaan area	100	50	50	
construction of communal reservoirs	Provincewide	30	50	50	
	Provincewide	0.7	0.4	0.4	
4. Development and distribution: installation and establishment of water connection facilities and infrastructure	Provincewide	200	85	85	
5. Mass IEC on the rehabilitation, protection, conservation and	Provincewide	0.5	0.5	0.5	
management of water resources as protected areas	Provincewide	0.2	0.1	0.1	
	Provincewide	0.2	0.2	0.2	
6. Capability building of proponent group of Water Resource Development and Management	Provincewide	0.2	0.2	0.2	
	Provincewide	0.2	0.2	0.2	
TOTAL (Annual)			246.6	246.6	
GRAND TOTAL			998.20		

WATER RESOURCES STUDY, ASSESSMENT, PLANNING AND DEVELOPMENT IN THE PROVINCE OF SIQUIJOR

Php7,298,000.00

- Water point sources survey
- Groundwater exploration
- Establishment of benchmark
- Monitoring of selected water selected
- Establishment and monitoring parameters
- Pumping test of future product
- Special investigation of 2 point



CONTRACT AGREEMENT

Water Resources Study, Assessment, Planning and Development in the Province of Siquijor

KNOW ALL MEN BY THESE PRESENTS:

This AGREEMENT made and entered this ______day of _______, 2018 in the Municipality of Siquijor, Province of Siquijor, Philippines by and between:

The PROVINCE OF SIQUIJOR, a Government Agency with office address at the Provincial Capitol. Barangay Pulangyuta, Municipality of Siquijor, Province of Siquijor, duly represented herein by its Governor, ZALDY S. VILLA, hereinafter referred to as the "PROVINCE OF SIQUIJOR"

and

The UNIVERSITY OF SAN CARLOS- WATER RESOURCES CENTER FOUNDATION, INC. (USC-WRCFI) duly organized and existing by virtue of the laws of the Philippines, with principal office at USC Talamban, Cebu City represented in this act by its Director, MARIA NENITA A. JUMAO-AS, hereinafter referred to as the "SERVICE

WITNESSETH

WHEREAS, the PROVINCE OF SIQUIJOR desires to conduct a Study, Assessment,

Planning, and Development of Water Resources in Siquijor Province hereinafter referred to as

WHEREAS, the PROVINCE OF SIQUIJOR needs the services of a competent and responsible firm to undertake the PROJECT within the Province 's time frame;

WHEREAS, the PROVINCE OF SIQUIJOR invited Bids for the provision of Water Resources Study, Assessment, Planning and Development in the Province of Siguijor and has accepted the Bid offered by the SERVICE GROUP for the delivery of said services for the sum of Seven Million Two Hundred Ninety Eight Thousand Pesas (Php 7,298,000,00), inclusive of all applicable government taxes and charges, professional fees, and other incidental and

WHEREAS, at the public bidding held on January 4, 2018 at the Province of Siquijor and after evaluation of the bids submitted, it was determined that the SERVICE GROUP'S bid in the first envelope which contain the technical proposal passed the first stage evaluation and in the second envelope which contain the financial proposal the SERVICE GROUP offered a reasonable bid price and most advantageous to the government:

WHEREAS, under BAC Resolution No. 005-C dated February 6, 2018 the Bid & Awards Committee (BAC) recommended the award of contract to the SERVICE GROUP whose bid was deemed the Highest Rated and Responsive Bid, for the conduct of a Study. Assessment, Planning, and Development of Water Resources in Siguijor.

WHEREAS, the SERVICE GROUP has agreed and accepted the award to undertake the PROJECT under the terms and conditions herein set forth;

NOW, THEREFORE, the PROVINCE OF SIQUIJOR and the SERVICE GROUP have agreed on the following terms and conditions:

 In this Contract, words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract referred to.

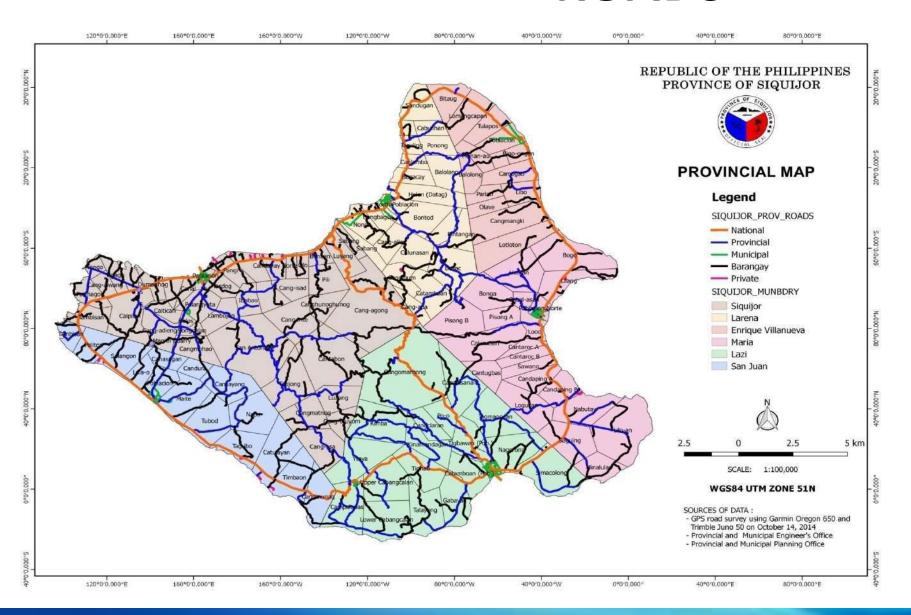
Page 1 of 5



BENEFITS

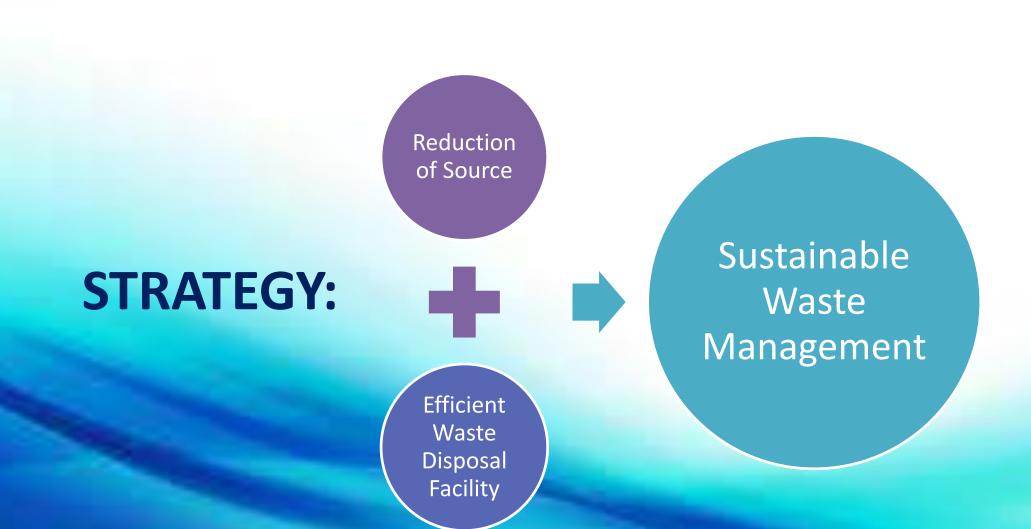
- In agriculture, only around 8,000 hectares had been utilized for farming out
 of the estimated 25,000 hectares of arable land. This means that Siquijor still
 has around 17,000 hectares that have been left idle because these were not
 reached by adequate and appropriate irrigation system. Below are the
 positive consequences if all the idle arable lands are cultivated:
 - Crop production volume will increase by more than 200%. This means more income for the farmers/farm owners.
 - Thousands of idle workforce will be employed as farm technicians and farm helpers.
 - Prices of farm products could go down once the supply could exceed demand.
 - Excess supply can be processed into animal feeds. This situation can trigger the need to establish feed mill that will be the automatic buyer of excess farm products, and operating feed mill will mean additional jobs to be created. This also means that the farmers will not be forced to sell their crops at very low prices since they will have a ready market. The other domino effect is that livestock breeders will be encouraged to expand their operations because they will be able to buy cheaper feeds.

ROADS



- Concreting of AccessRoads ProvincewidePhp1,000,000,000.00
 - Provincial
 - Municipal
 - Barangay Roads

ENVIRONMENTAL SAFEGUARDS



REDUCTION OF SOURCE



PLASTIC USE REGULATION ORDINANCE FOR A PLASTIC FREE SIQUIJOR

(APPROVED ON OCTOBER 30, 2018)

ORDINANCE BRIEF: (Non-posting of this Notice by Business Establishments and Offices by Jan. 1, 2019 shall be fined P500.00)

1. NO FREE PLASTIC BAGS ON DRY & WET

GOODS: LARGE - P4.00, MEDIUM - P3.00, TINY -

P2.00, MINI - P1.00, MICRO & SELOPIN - 50 CENTS.

(Effective immediately at the discretion of the store; by Jan. 1, 2019 giving of free plastic bags is prohibited)

2. CUSTOMERS ARE REQUIRED TO BRING THEIR OWN ECO/REUSABLE BAGS.

(Effective immediately and compulsory on February 1, 2019)

3. PLASTIC HOLIDAY - STRICTLY NO USE/

SELLING OF ALL PLASTIC BAGS ON SUNDAYS.

(Effective January 1, 2019)

4. PROHIBITS THE USE OF SELOPIN FOR COOKED FOOD and in AUTOMATIC TUBIG

MACHINE. (Effective January 1, 2019)

5. PROHIBITS THE USE AND SELLING OF STYRO AND DISPOSABLE CONTAINERS.

(Effective May 01, 2019)

6. BRING YOUR OWN ECO KIT PROGRAM.

(Effective May 01, 2019)

VIOLATORS/STORES/VENDORS SHALL BE FINED RANGING FROM P1,000 - P5,000.

(FOR INQUIRIES PLEASE CONTACT 09176351027)

#SAVE MOTHER EARTH
#BREAK FREE FROM PLASTICS



Partnership with Mother Earth Foundation





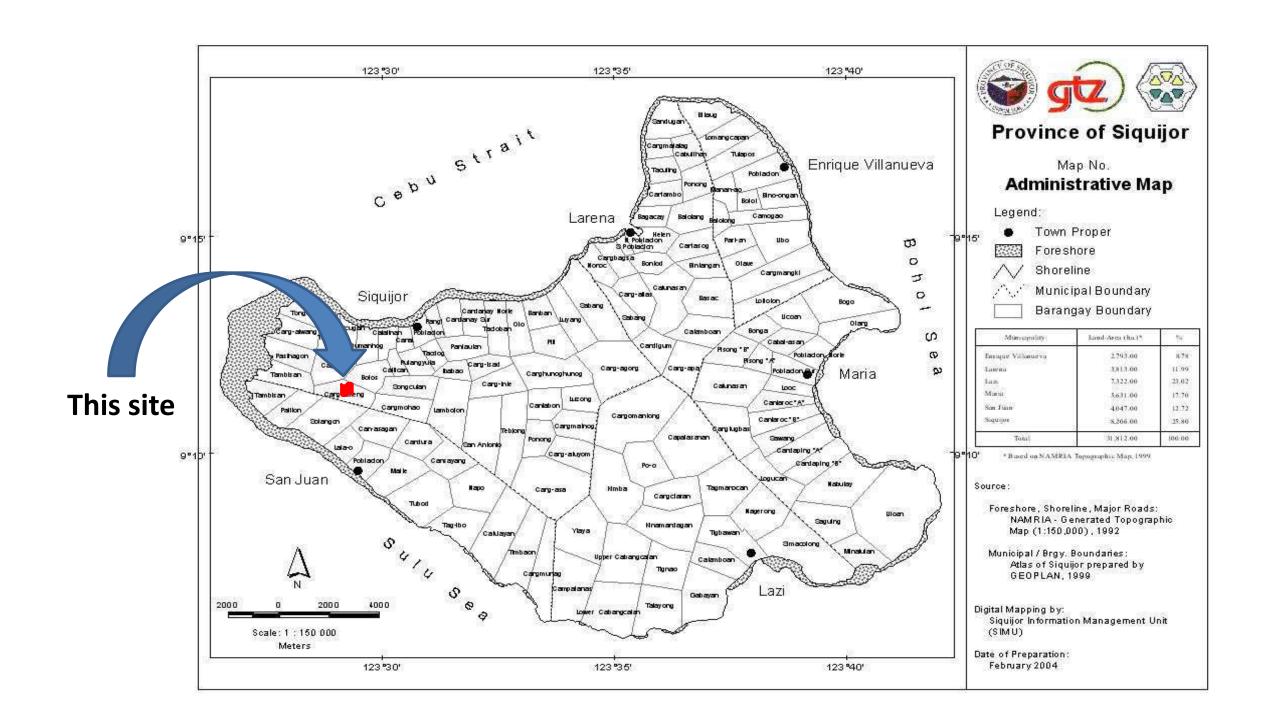
Activities to be conducted that will lead to reduction of wastes (minimize the use of sanitary landfill):

- 1. Community profiling
- 2. Waste Assessment and Brand Audit
- 3. Community Information and Education Campaigns
- 4. Materials Recovery Facility
 Construction and Operations
- 5. Enforcement
- 6. ESWM Trainings
- 7. Waste Collection System

 Development and Implementation

EFFICIENT WASTE DISPOSAL FACILITY

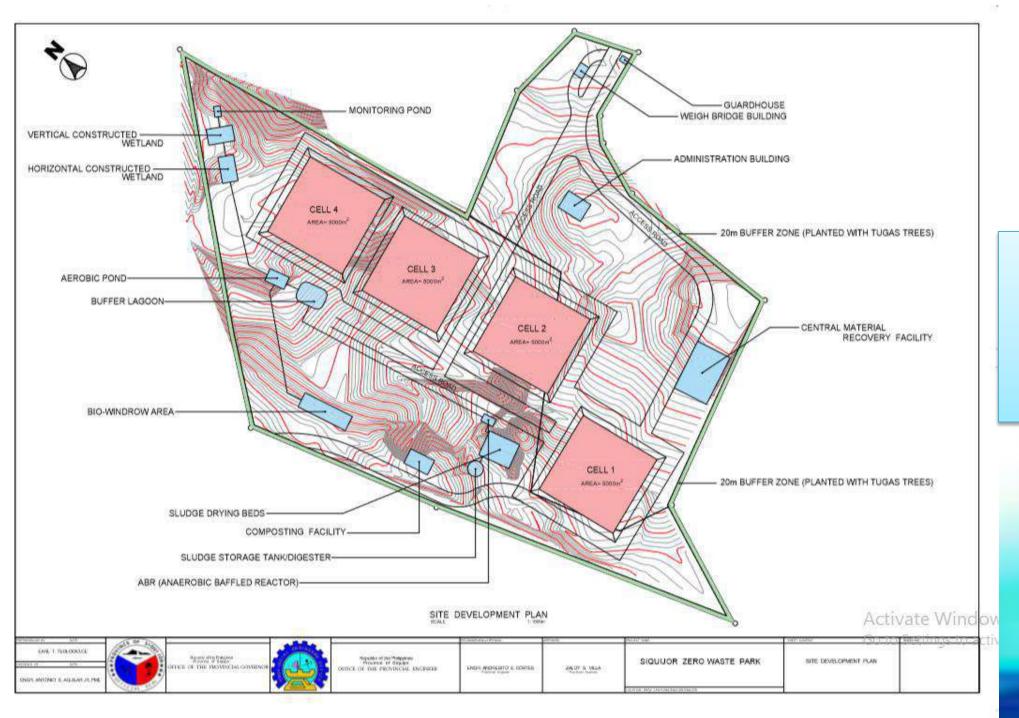




Initial fund from the local source (20% Development Fund)

- Construction of the Cluster Sanitary Landfill, Materials Recycling Facility, Waste Water/Septage Treatment Plant at Cang-adieng, Siquijor, Siquijor
 - Php 25,000,000.00

- Purchase of sewer/septage vacuum trucks (6 cu.m. capacity)
 - Php 7,000,000.00



Site
Development
Plan with
Topography



Elevation Banding

Ways forward...

- Provincial Environment Management Facility design, finalization and approval
- Formulation of Operational Guidelines and Framework that will be translated into an ordinance
- Social preparation (Barangay Cang-adieng and Municipality of Siquijor)
 - To follow once the design is finalized and approved
 - Workforce complementation
- Facilitate the compliance of permits and clearances

Siquijor Hotel and Convention Center Monorealty Inc.



Location Map



Capital Investment

A. LOT AREA

B. LAND DEVELOPMENT

ROAD NETWORKS, DRIVEWAYS, PARKING LANDSCAPING

C. CONSTRUCTION FLOOR AREA

CONSTRUCTION COST FURNISHING COST OWNER SUPPLIED MATERIALS (OSM)

10,768.34 sm.

7,270.01 sm.

2,978.62 approx. @ P5,000.00/sm.** = P14,893,100.00 4,291.39 approx. @ P2,000.00/sm.** = P8,582,780.00

14,858.17 sm.

approx. @ P50,000.00/sm.** = P742,908,500.00 approx. @ P5,000.00/sm.** = P74,290,850.00 approx. @ P3,000.00/sm.** = P44,574,510.00

TOTAL CAPITAL/INVESTMENT = P885,249,740.00

RENTABLE COST

A. HOTEL (232 ROOMS)

10,768.34 sm.

SUITES (210 rooms @ 34.12 sq.m.)

approx. @ P3,000.00/day = P 3,000.00

x210 rooms = P 630,000.00

x30 days = P18,900,000.00

B. CONVENTION CENTER (HALL 01 - 03)

HALL 01 - 03

approx. @ P80,000.00/day = P 80,000.00

x3 halls = P 240,000.00

8 days/mo = P 1,920,000.00

RENTABLE COST PER MONTH P20,820,000.00

x 12 months/annum

RENTABLE COST PER ANNUM = P249,840,000.00

III. COST ANALYSIS

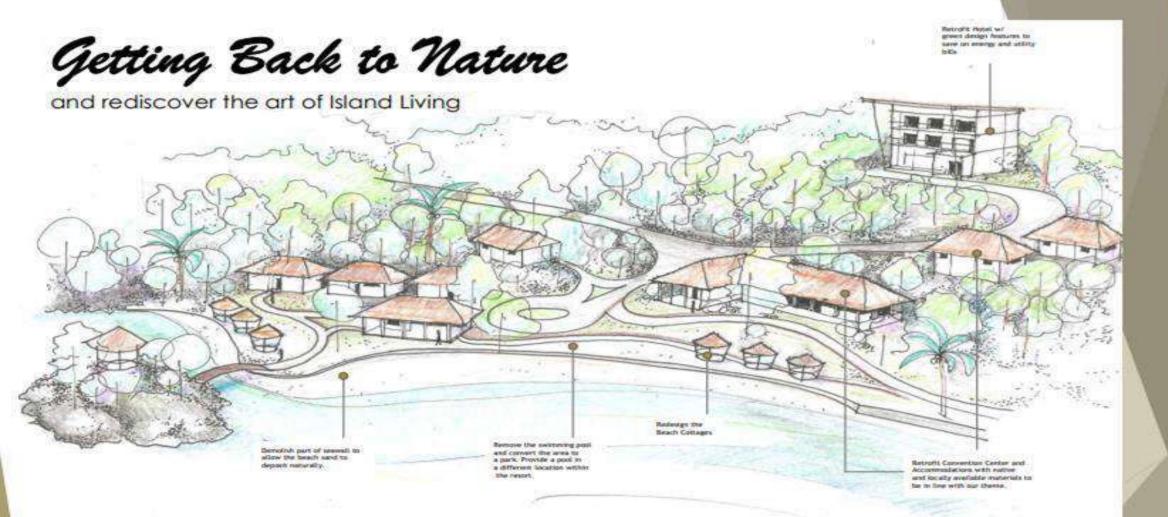
TOTAL CAPITAL/INVESTMENT TOTAL RENTABLE COST

P 885,249,740.00 P 249,840,000.00

AVERAGE PERCENTAGE OF RENT/ANNUM = 28.22%

OCCUPANCY	TOTAL RENTABLE COST	OPERATIONAL EXPENSES (30%)	NET INCOME PER ANNUM
100% Occupancy	P 249,840,000.00 (28.22%)	P 74,952,000.00	P 174,888,000.00
80% Occupancy	P 199,872,000.00 (22.58%)	P 59,961,600.00	P 139,910,400.00
60% Occupancy	P 149,904,000.00 (16.93%)	P 44,971,200.00	P 104,932,800.00
40% Occupancy	P 99,936,000.00 (11.29%)	P 29,980,800.00	P 69,955,200.00
20% Occupancy	P 49,968,000.00 (5.64%)	P 14,990,400.00	P 34,977,600.00





Proposed Site Development Master Plan of Salagdoong Beach Resort Development

Maria Bay, Siquijor

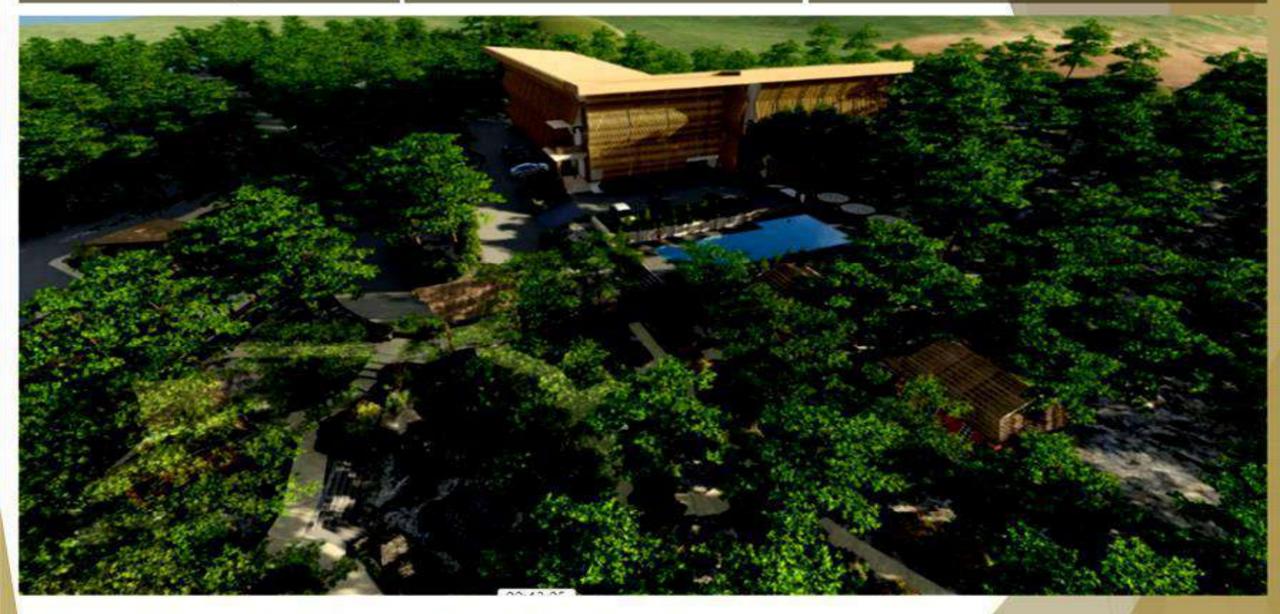
Design Concept





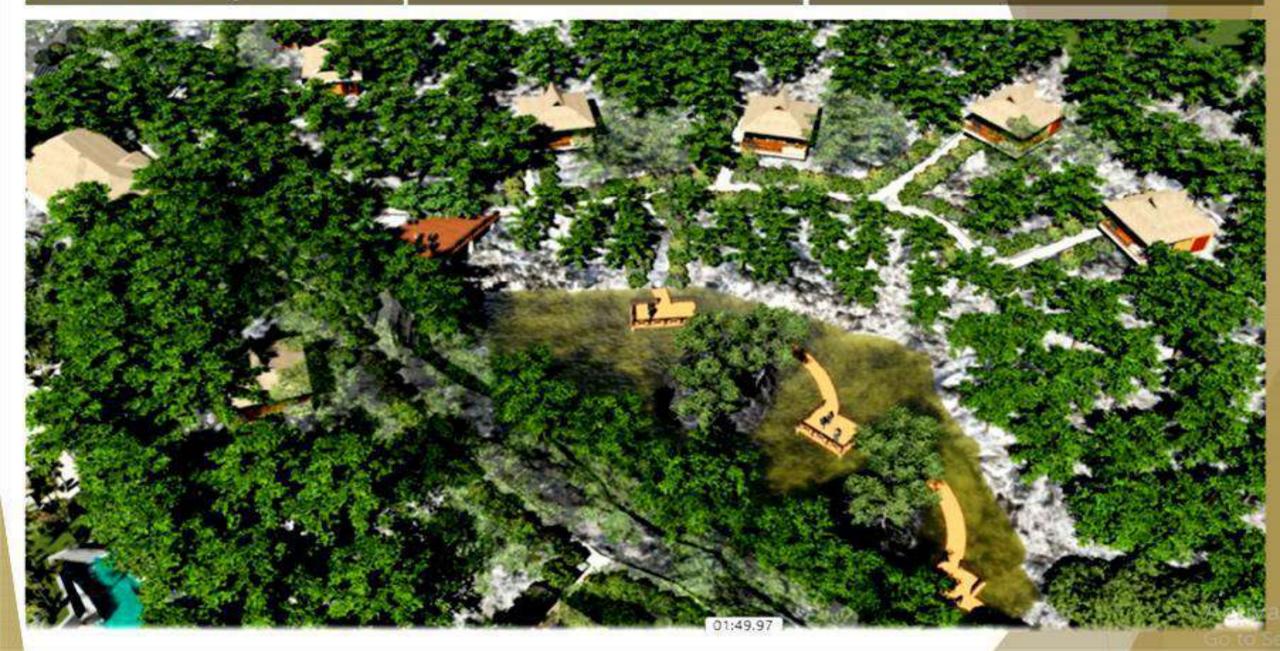


Phase 1: Active Zone - Beach Front Development



Phase 2: Active Zone - Hotel Redevelopment

Phase 3 Development



Phase 4 Development



Phase 4: Salagdoong Jetty Port Terminal and Food Amenities

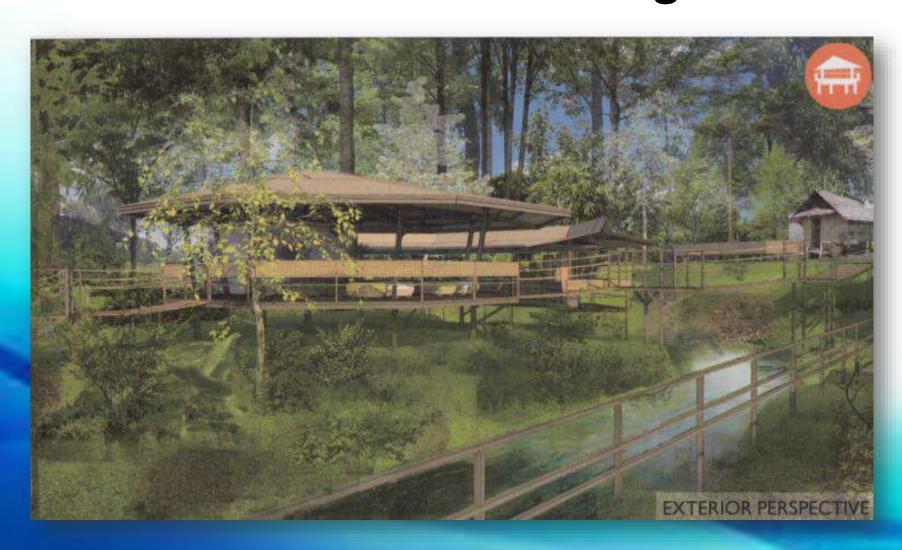
Development Cost:

SALAGDOONG RESORT

Funding Requirements	Amount in Php		
a. Phase 1: Active Zone: Beach Front Development	200,000,000.00		
b. Phase 2: Active Zone: Hotel Redevelopment	280,000,000.00		
c. Phase 3: Quiet Zone: Lagoon Redevelopment	120,000,000.00		
d. Phase 4: Salagdoong Jetty Port-Terminal and Food Amenities	65,000,000.00		

Acti Go to

Camp Bandilaan Healing Sanctuary and Bamboo Village



Components:

- Learning center
- Experiential activities
 - Local weavers
 - Woodcrafters
 - Painters
 - Artists
 - Healers
- Yoga and retreat
- Accommodation
- Museum
- Restaurant
- Playground
- Cross fit area



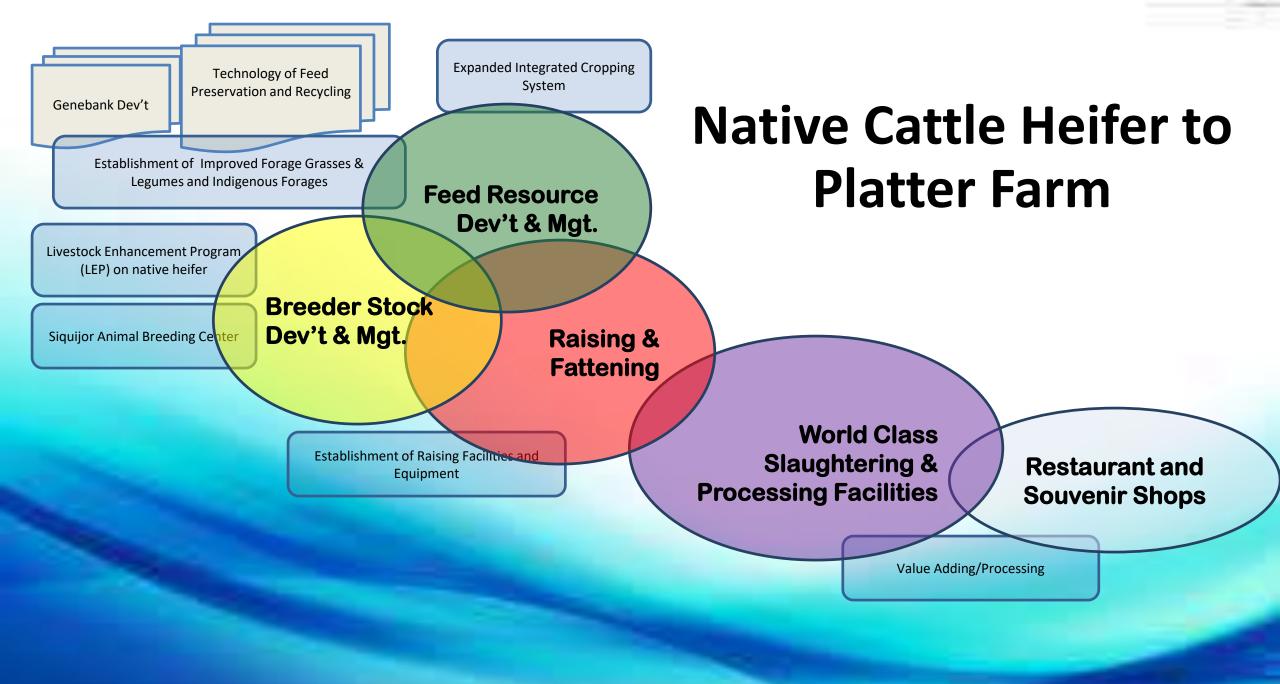


Agritourism Development Program

- Thematic farms highlighting the following unique features of Siquijor
 - island living
 - mystic/cultural







Installation of Solar-Powered Street Lights with CCTV

- Siquijor Circumferential Road
- Major Roads Leading to Tourist Destinations
- Php300,000,000.00



Table 10. Clustering of Provinces based on the First Semester 2018 Poverty Indcidence among Families, by Province: First Semesters of 2015 and 2018

(where Cluster 1 indicates the bottom (poorest) cluster of provinces)

	First Semester 2015*				First Semester 2018				
Province	Cluster	Poverty 90% Confidence Interva		nce Interval	Cluster	Poverty	90% Confidence Interval		
		Incidence	Lower limit Upper li	Upper limit	Cluster	Incidence	Lower limit	Upper limit	
Capiz	4	18.3	10.1	26.6	5	5.9	4.6	7.2	
Cavite	5	9.7	7.4	11.9	5	6.0	4.7	7.3	
Davao del Sur	5	12.1	9.4	14.8	5	10.7	8.9	12.6	
Ilocos Norte	4	16.9	11.3	22.5	5	5.5	4.0	7.0	
Ilocos Sur	4	15.0	10.2	19.8	5	8.8	7.2	10.4	
La Union	4	19.0	12.2	25.7	5	3.7	2.6	4.8	
Laguna	5	5.6	3.4	7.8	5	5.0	3.6	6.4	
Nueva Ecija	3	23.4	19.7	27.1	5	10.3	8.6	12.1	
Palawan	4	17.9	12.6	23.2	5	11.2	9.4	13.1	
Pampanga	5	4.8	3.5	6.1	5	3.5	2.4	4.6	
Pangasinan	4	23.0	20.0	26.0	5	10.5	8.7	12.4	
Quirino	4	21.8	16.6	27.0	5	9.5	7.7	11.3	
Rizal	5	7.7	5.5	9.9	5	4.8	3.6	6.1	
Siquijor	1	49.7	49.7	49.7	5	10.0	7.4	12.6	
Tarlac	4	19.8	15.9	23.8	5	10.3	8.8	11.9	Activate Windows

Brand Identity: LOCAL PRIDE



