

**ADMINISTRATIVE SERVICES DEPARTMENT – HUMAN RESOURCE SERVICES DIVISION  
ANNUAL COMPARATIVE ACCOMPLISHMENT REPORT – Summary**

**2015 vs. 2016**

2015					2016				
Programs / Activities / Projects (PAPS/S)	Number of Programs Conducted	No. of Participants		Budget Allocated (Peso)	Programs / Activities / Projects (PAPS/S)	Number of Programs Conducted	No. of Participants		Budget Allocated (Peso)
		Male	Female				Male	Female	
A. In-House Seminars	24	529	755	PhP 10,510,851.70	A. In-House Seminars	40	593	814	PhP 14,517,000.00
B. External Seminars	35	23	31	PhP 482,394.00	B. External Seminars	60	64	116	PhP 1,464,000.00
C. Socio Cultural Activities	8	1560	2280	PhP 5,149,725.00	C. Socio Cultural Activities	15	730	1274	PhP 5,162,500.00
D. Physical Fitness and Sports Programs	6	80	50	PhP 1,009,850.00	D. Physical Fitness and Sports Programs	10	181	128	PhP 2,022,000.00

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		Male	Female				Male	Female	
E. Office Practicum	Main Entities	41	13	-	E. Office Practicum	Main Entities	63	198	-
F. GAD-related Program/Activities/Projects (PAPs)	19	539	1225	PhP 2,529,144.05	F. GAD-related Program/Activities/Projects (PAPs)	14	306	562	PhP 3,477,500.00

<b>TOTAL</b>	<b>2257</b>	<b>3611</b>	<b>PhP 19,681,964.75</b>
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<b>TOTAL</b>	<b>1937</b>	<b>3092</b>	<b>PhP 26,643,000</b>
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