



**SUMMARY OF AGREEMENTS**  
**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**  
**2016**

GOCC PROPOSAL	AGREEMENT	Remarks
Charter Statement	Charter Statement	
<b>Mission Statement</b>	<b>Mission Statement</b>	
Establish sustainable tourism enterprise zones and undertake infrastructure projects that will contribute to inclusive growth.	Establish sustainable tourism enterprise zones and undertake infrastructure projects that will contribute to inclusive growth.	
<b>Vision Statement</b>	<b>Vision Statement</b>	
TIEZA, an excellence-driven organization, will be a leading developer of sustainable tourism zones by 2026.	By 2026, TIEZA would have established sustainable tourism zones in key areas identified in the National Tourism Development Plan.	
<b>Core Values</b>	<b>Core Values</b>	
Integrity Excellence Innovation	Integrity Excellence Innovation	

For GCG:

  
**MA. ANGELA E. IGNACIO**  
Commissioner

For TIEZA:

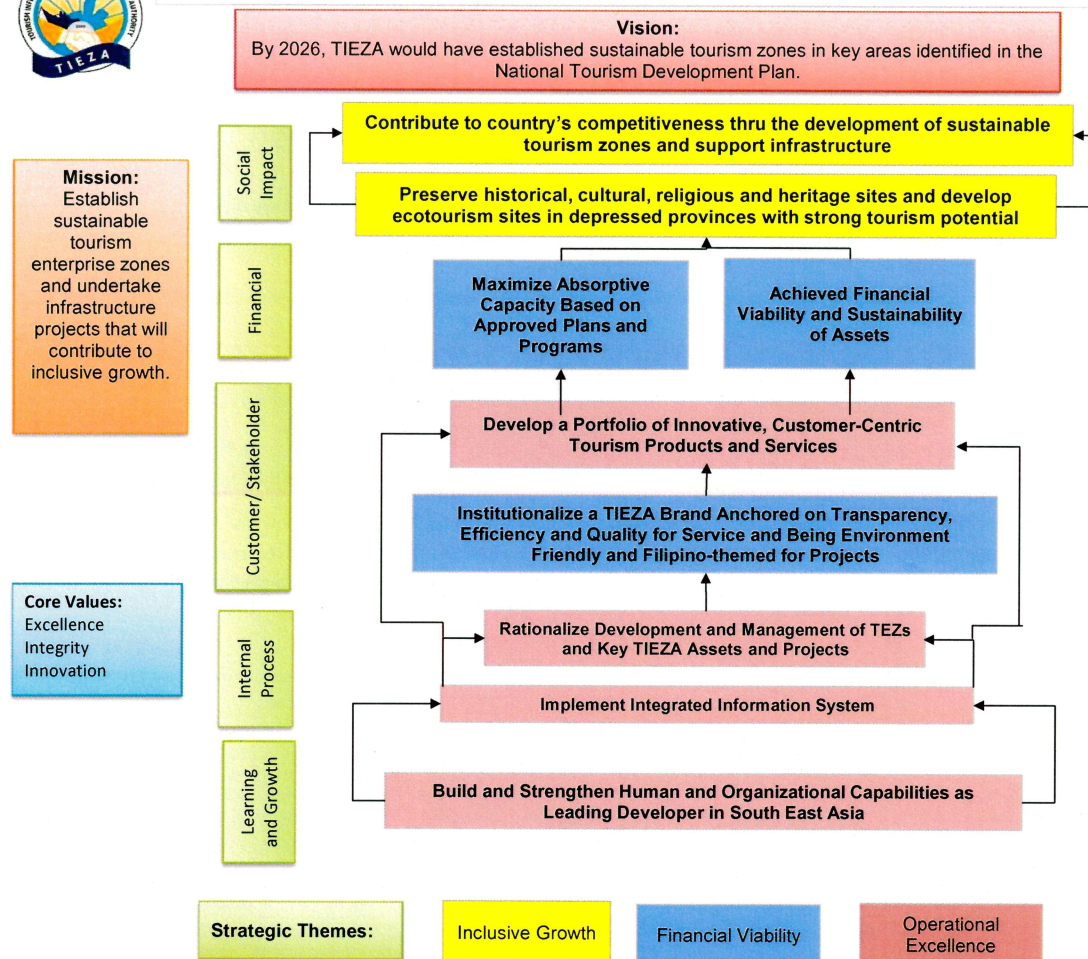
  
**LUCAS M. NUNAG**  
Director

  
**MA. VIDA H. STOIFL**  
Director

  
**ROBERTO U. TEO**  
Director



**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY  
CHARTER STATEMENT AND STRATEGY MAP**



For GCG:  
  
MA. ANGELA E. IGNACIO  
Commissioner

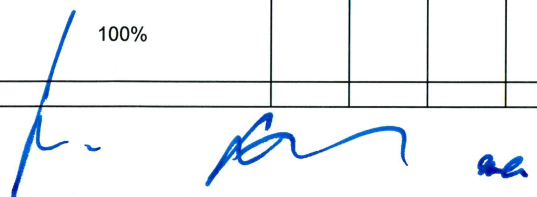
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2016**

Report	PAN AGREEMENT										Remarks
	Component										
	Component	Formula	Weight	Rating Scale	Full Year 2016 Target	2016 Target					
1st Q						2nd Q	3rd Q	4th Q			
SOCIAL IMPACT	SO 1	Contribute to Country's Competitiveness thru the Development of Sustainable Tourism Zones and Support Infrastructure									
	SM 1	Implementation of the Compliance with the 5-Year Tourism Infrastructure Plan	Milestone/s achieved	15%	Actual / Target x Weight	100%					TIEZA to provide the milestones
		% change									
	SO 2	Preserve Historical, Cultural, Religious and Heritage Sites and Develop Ecotourism Sites in Depressed Provinces with Strong Tourism Potential									
	SM 2	Preservation of Philippine historical, cultural, religious and heritage sites	Number of Philippine Historical, Cultural, Religious and Heritage sites preserved determined by Notice of Award	5.0%	Actual / Target x Weight	9					TIEZA to provide the specific sites
		% change				#VALUE!					
	SM 3	Assist development in ecotourism sites in depressed provinces	Number of ecotourism sites in depressed provinces with TIEZA infrastructure projects determined by Notice of Awards	5.0%	Actual / Target x Weight	22					TIEZA to provide the specific sites
		% change				#VALUE!					
FINANCIAL			Sub-total	25%							
	SO 3	Maximize Absorptive Capacity based on Approved Plans and Programs									
	SM 4	Appropriation Utilization Index - Allocated amount of Board-approved Tourism Infrastructure Projects as per Corporate Operating Budget for the year	Total amount of Board-approved projects for the year / Corporate Operating Budget (Appropriated by the TIEZA Board)	5.0%	Actual / Target x Weight	100%					
	SM 5	Allotment Utilization Index - Value of Tourism Infrastructure Projects issued with Notice of Award as per Allocated amount of Board-approved Projects within a 1 year period	Amount of projects issued with Notice of Award / Total Allocated Board-approved projects within a 1 year period	5.0%	Actual / Target x Weight	100%					
	SM 6	Actual funds released over total funds programmed for release as per workplan	Actual released / Programmed (per workplan)	5%	Actual / Target x Weight	100%					







GRE	PAN AGREEMENT										Remarks
mpor	Component										
mpor	Component		Formula	Weight	Rating Scale	Full Year 2016 Target	2016 Target				
							1st Q	2nd Q	3rd Q	4th Q	
LEARNING AND GROWTH	SM 13	Required competencies complied	Milestones achieved	5%	All or Nothing	Establish Baseline on the Competency Level of TIEZA Employees					Based on GCG format
		% change									
			Sub-total	5%							
			TOTAL	100%							

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