

SUMMARY OF AGREEMENTS TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY 2016

GOCC PROPOSAL	AGREEMENT	Remarks
Charter Statement	Charter Statement	
Mission Statement	Mission Statement	
zones and undertake infrastructure	Establish sustainable tourism enterprise zones and undertake infrastructure projects that will contribute to inclusive growth.	
Vision Statement	Vision Statement	
TIEZA, an excellence-driven organization, will be a leading developer of sustainable tourism zones by 2026.	By 2026, TIEZA would have established sustainable tourism zones in key areas identified in the National Tourism Development Plan.	
Core Values	Core Values	
Integrity Excellence Innovation	Integrity Excellence Innovation	

For GCG:

ANGELA E. IGNACIO

Commissioner

For TIEZA:

LUCAS M. NUNAG

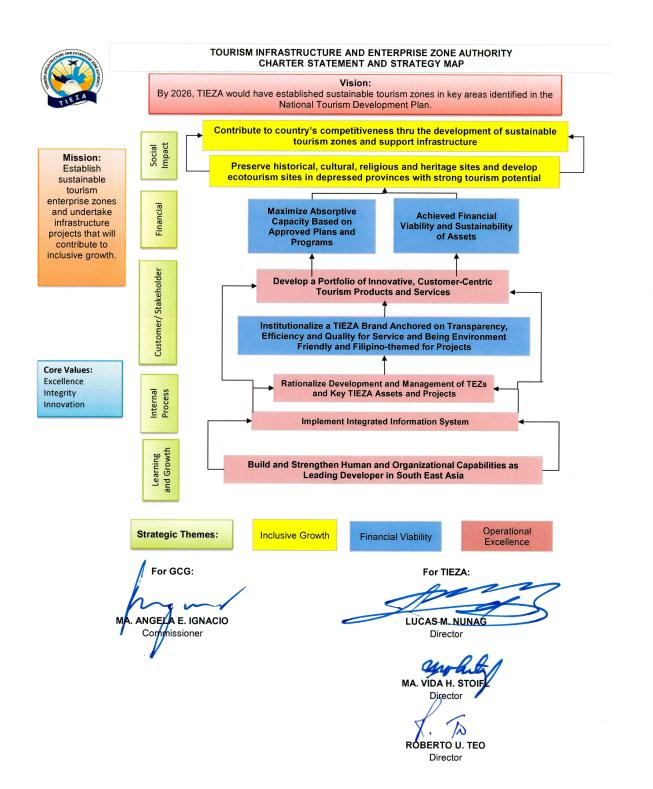
Director

MA. VIDA H. STOIFL

Director

ROBERTO U. TEO

Director



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npor	por Component 2016 Target									Remarks	
npor		Component	Formula	Weight	Rating Scale	Full Year 2016 Target	1st Q	2nd Q		4th Q	
	SO 1	O 1 Contribute to Country's Competitiveness thru the Development of Sustainable Tourism Zones and Support Infrastructure									
	SM 1	Implementation of the Compliance with the 5-Year Tourism Infrastructure Plan	Milestone/s achieved	15%	Actual / Target x Weight	100%					TIEZA to provide the milestones
		% change									
_	SO 2	Preserve Historical, Cultural, Religious	and Heritage Sites and Develop Ecotoui	rism Sites	in Depressed Provin	ces with Strong Tourism Poten	tial				
SOCIAL IMPACT	SM 2	Preservation of Philippine historical, cultural, religious and heritage sites	Number of Philippine Historical, Cultural, Religious and Heritage sites preserved determined by Notice of Award	5.0%	Actual / Target x Weight	9					TIEZA to provide the specific sites
		% change				#VALUE!					
	SM 3	Assist development in ecotourism sites in depressed provinces	Number of ecotourism sites in depressed provinces with TIEZA infrastructure projects determined by Notice of Awards	5.0%	Actual / Target x Weight	22					TIEZA to provide the specific sites
		% change				#VALUE!					
			Sub-total	<u>25%</u>							
	SO 3	Maximize Absorptive Capacity based o									
	SM 4	Appropriation Utilization Index - Allocated amount of Board-approved Tourism Infrastructure Projects as per Corporate Operating Budget for the year	Total amount of Board-approved projects for the year / Corporate Operating Budget (Appropriated by the TIEZA Board)	5.0%	Actual / Target x Weight	100%					
FINANCIAL		Allotment Utilization Index - Value of Tourism Infrastructure Projects issued with Notice of Award as per Allocated amount of Board-approved Projects within a 1 year period	Amount of projects issued with Notice of Award / Total Allocated Board-approved projects within a 1 year period	5.0%	Actual / Target x Weight	100%					
	SM 6	Actual funds released over total funds programmed for release as per workplan	Actual released / Programmed (per workplan)	5%	Actual / Target x Weight	100%					

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So 5 Institutionalize a TIEZA Brand Anchored on Transparency, Efficiency and Quality for Service and Being Environment Friendly and Filipino-themed for Projects	GRE											
Soft A chieved Financial Visibility and Sustainability of Assets SM 7 Net income from all assets Gross revenues from all assets less operating expenditures Size-bodel Siz	npor										Remarks	
SO 4 Achieved Financial Viability and Sustainability of Assets SM 7 Net income from all assets So 5 Institutionalize a TIEZA Brand Anchored on Transparency, Efficiency and Quality for Service and Being Environment Friendly and Filipino-themed for Projects SM 8 Stakeholders Satisfaction Survey for Infrastructure Projects SM 8 Stakeholders Satisfaction Survey for Infrastructure Projects SM 9 Services Satisfaction Survey for Infrastructure Projects SM 9 Services Deing developed and offered Services being developed and offered Services Ser												
SO 4 Active Financial Visibility and Sustainability of Assets SM 7 Net income from all assets Gross revenues from all assets is some perating expenditures Sub-total Sub-tot	npor	1	Component	Formula	Weight	Rating Scale	Full Year 2016 Target	1st Q	2nd Q	3rd Q	4th Q	2
SM 7 Net income from all assets Gross revenues from all assets less operating expenditures Sub-total 23% Sub-total 23% So 5 Institutionalize a TIEZA Brand Anchored on Transparency, Efficiency and Quality for Service and Being Environment Friendly and Filipino-themed for Projects SM 8 Stakeholders satisfaction Survey for formulation of tool and conduct of survey for formulation of tool and conduct of survey weight So 6 Develop a Portfolio of Innovative, Customer-Centric Tourism Products and Services SM 9 Number of Innovative products and services being developed and offered SM 10 Number of Innovative products and services being developed and offered SM 10 Number of Innovative products and services being developed and offered SM 10 Information Systems integrated Milestones achieved SO 8 Implement Automated Information System MI 10 Information Systems integrated Milestones achieved Milestones achieved SM 10 Information Systems integrated Milestones achieved Milestones achieved of TEZS and Key TIEZA Assets and Projects Weight 1 Tieza Submitted the target into the param against the target within the year Milestones achieved Veright 20% Actual / Target x Weight 2 Actual / Target x Weight 2 Weight 2 Actual / Target x Weight 2 Weight 2 Actual / Target x Weight 3 Actual / Target x Weight 4 Actual / Target x Weight 3 Actual / Target x Weight 4 Actual / Target x Weight 3 Actual / Target x Weight 3 Actual / Target x Weight 3 Actual / Target x Weight 4 Actual / Target x Weight 5 Actual / Target x Weight 7 Actual / Target		00.4	A - L'									
Solid Soli		50 4	Achieved Financial Viability and Sustail	nability of Assets								
Sub-total 25% Sub-total 35% Su		SM 7	INAT INCOMA FROM All ACCATC		10%		₱120 M					TIEZA to submit baseline
SO 5 Institutionalize a TIEZA Brand Anchored on Transparency, Efficiency and Quality for Service and Being Environment Friendly and Filliplino-themed for Projects SM 8 Stakeholders Satisfaction Survey for Infrastructure Projects SM 8 Stakeholders Satisfaction Survey for Infrastructure Projects SM 8 Stakeholders Satisfaction Survey for Infrastructure Projects SM 9 Services Design developed and office of Services Service			% change				#VALUE!					
SM 8 Stakeholders Satisfaction Survey for Infrastructure Projects So 8 Develop a Portfolio of Innovative Customer-Centric Tourism Products and Services SM 9 So 8 Develop a Portfolio of Innovative, Customer-Centric Tourism Products and Services SM 9 So 8 Number of Innovative products and Services being developed and offered services being d												
Solidar Soli		SO 5	Institutionalize a TIEZA Brand Anchore	d on Transparency, Efficiency and Quali	ty for Servi	ice and Being Enviro	onment Friendly and Filipino-the	med for	Projects			
SM 10 Number of deployed online onsite travel tax payment application system Sub-total 15% Sub-total 15%	RS	SM 8	Stakeholders Satisfaction Survey for Infrastructure Projects		5%		Satisfactory					
SM 10 Number of deployed online onsite travel lax payment application system Sub-total 15% Sub-total 15%			% change									
SM 10 Number of deployed online onsite travel tax payment application system Sub-total 15% Sub-total 15%	유	SO 6	Develop a Portfolio of Innovative, Custo	omer-Centric Tourism Products and Serv	rices							
SM 10 Number of deployed online onsite travel tax payment application system Sub-total 15% Sub-total 15%	MERS/STAK	SM 9	Number of innovative products and services being developed and offered		5%		2					
SM 10 Number of deployed online onsite travel tax payment application system Sub-total 15% Sub-total 15%	STO		% change									
SO 8 Implement Automated Information System SM 10 Information Systems integrated Milestones achieved 5% All or Nothing Budget Management Monitoring System SO 9 Rationalize Development and Management of TEZs and Key TIEZA Assets and Projects SM 11 TEZ Flagship Program against the target within the year Weight of milestones achieved over total weight of target milestones SM 12 Number of Business Development Plans formulated for TIEZA Assets Sub-total	CUS	SM 10	Number of deployed online onsite travel tax payment application system	Absolute cumulative number	5%		20					
SO 8 Implement Automated Information System SM 10 Information Systems integrated Milestones achieved 5% All or Nothing Budget Management Monitoring System			% change									
SM 10 Information Systems integrated Milestones achieved 5% All or Nothing Budget Management Monitoring System SM 10 System Syste			9	Sub-total	15%							
Sign to information systems integrated wilestones achieved 5% All of Nothing System Solid System System		SO 8 Implement Automated Information System										
Percent of milestones achieved in the TEZ Flagship Program against the target within the year Weight of milestones achieved over total weight of target milestones Weight of milestones achieved over total weight of target milestones Weight of target x Weight Number of Business Development Plans formulated for TIEZA Assets Weight of target x Weight Number of Business Development Plans Weight of milestones achieved over total weight of target milestones Weight of target x Weight Actual / Target x Weight 2 Actual / Target x Weight 2 Sub-total 30%		SM 10	Information Systems integrated	Milestones achieved	5%	All or Nothing						
Percent of milestones achieved in the TEZ Flagship Program against the target within the year Weight of milestones achieved over total weight of target milestones Weight of target x Weight Actual / Target x Weight Number of Business Development Plans SM 12 Number of Business Development Plans Weight of milestones achieved over total weight of target milestones Weight 100% of targeted milestones TIEZA submitted the target milestone for 2016 Actual / Target x Weight Actual / Target x Weight 2 Weight 5% Actual / Target x Weight Sub-total 30%	ESS		<u> </u>									
SM 11 Percent of milestones achieved in the TEZ Flagship Program against the target within the year Weight of milestones achieved over total weight of target milestones Weight of milestones achieved over total weight of target milestones Weight of milestones achieved over total weight of target milestones Weight 100% of targeted milestones achieved milestones TIEZA submitted the target weight of target milestone for 2016 Number of Business Development Plans formulated for TIEZA Assets Weight 7 Target x Weight 20% Actual / Target x Weight 20% Weight 20% Actual / Target x Weight 20% Actual / Target x Weight 20% Weig	80	SO 9 Rationalize Development and Management of TEZs and Key TIEZA Assets and Projects										
SM 12 Number of Business Development Plans formulated for TIEZA Assets Man Com approved Business Development Plans Development Plans Sub-total Sub-total Sub-total Sub-total	1	SM 11	TEZ Flagship Program against the target									TIEZA submitted the target milestone for 2016
SM 12 Number of Business Development Plans formulated for TIEZA Assets Man Com approved Business Development Plans Sub-total Sub-total Sub-total	=		% change									
Sub-total 30%		SM 12	Number of Business Development Plans		5%		2					
			% change			,						
SO 10 Build and Strengthen Human and Organizational Capabilities //					<u>30%</u>							
		SO 10	Build and Strengthen Human and Organ	nizational Capabilities								

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GRE	PAN AGREEMENT										
npor	Component										Remarks
	2016 Target										
npor		Component	Formula	Weight	Rating Scale	Full Year 2016 Target	1st Q	2nd Q	3rd Q	4th Q	
LEARNING AND GROWTH	SM 13		Milestones achieved	5%	All or Nothing	Establish Baseline on the Competency Level of TIEZA Employees					Based on GCG format
		% change									
			Sub-total	<u>5%</u>							
			TOTAL	100%							

For GCG:

ANGELA E. IGNACIO

For TIF7A:

LUCAS M. NUNAC

Director

MA. VIDA H. STOIF

Director

ROBERTO U. TEO

Director