



**TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY
CY 2017 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Proposed Improvement of Mangaldan Public Plaza and Angalacan River Mangaldan, Pangasinan	AESS	Competitive Bidding	August	August	December	December	COB 2016	15,000,000.00	15,000,000.00		Infrastructure Project in other Tourism Areas
	Proposed Green Restroom TIC and Construction of Pathwalk and Rails along Open air Museum Kiangan, Ifugao	AESS	Competitive Bidding	April	April	July	August	COB 2016	4,000,000.00	4,000,000.00		Infrastructure Project in Depressed Province with Strong Tourism Potential
	Construction of a Municipal Information and Tourism Center Bontoc, Mt. Province	AESS	Competitive Bidding	August	August	December	December	COB 2016	2,500,000.00	2,500,000.00		Infrastructure Project in Depressed Province with Strong Tourism Potential
	Construction of Tourism Information Center & Green Restroom Luna, Apayao	AESS	Competitive Bidding	April	April	July	August	COB 2016	5,000,000.00	5,000,000.00		Infrastructure Project in Depressed Province with Strong Tourism Potential
	Restoration of the Historical Stone Arc. Valenzuela City	AESS	Competitive Bidding	August	August	December	December	COB 2016	3,000,000.00	3,000,000.00		Infrastructure Project in a Historical, Cultural, Religious and Heritage Site

Monumental Lighting of the Centuries Old Sta. Ana Church (Uplight) Manila	AESS	Competitive Bidding	August	August	December	December	COB 2016	5,000,000.00	5,000,000.00	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site
Development of Pinal Falls Eco-tourism Park, Lupao, Nueva Ecija	AESS	Competitive Bidding	August	August	December	December	COB 2016	15,000,000.00	15,000,000.00	Infrastructure Project in other Tourism Areas
Construction of the Museo de Bacoor City of Bacoor Cavite	AESS	Competitive Bidding	August	August	December	December	COB 2016	15,000,000.00	15,000,000.00	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site
Creation of Tourism Office Carmona Cavite	AESS	Competitive Bidding	August	August	December	December	COB 2016	2,500,000.00	2,500,000.00	Infrastructure Project in other Tourism Areas
Completion of Tayak Adventure Park and Nature park and Enhancement of the Materials Recovery Facility (NOT MRF) Rizal, Laguna	AESS	Competitive Bidding	August	August	December	December	COB 2016	15,000,000.00	15,000,000.00	Infrastructure Project in other Tourism Areas
Rehabilitation/ Upgrading of San Diego de Alcala Shrine and View Deck Gumaca, Quezon	AESS	Competitive Bidding	August	August	December	December	COB 2016	10,000,000.00	10,000,000.00	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site
Construction of Boardwalk along San Jose Airport San Jose Occidental Mindoro	AESS	Competitive Bidding	April	April	July	August	COB 2016	16,000,000.00	16,000,000.00	Infrastructure Project in Depressed Province with Strong Tourism Potential
Quitinan Tunnel War Memorial Camalig Albay	AESS	Competitive Bidding	August	August	December	December	COB 2016	5,000,000.00	5,000,000.00	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site

Establishment of Viewing Decks at Vigan, Baras, Pandan Catanduanes	AESS	Competitive Bidding	April	April	July	August	COB 2016	2,500,000.00	2,500,000.00	Infrastructure Project in other Tourism Areas
Construction of Multi-purpose Gym Leon Iloilo	AESS	Competitive Bidding	August	August	December	December	COB 2016	15,000,000.00	15,000,000.00	Infrastructure Project in other Tourism Areas
Pasalubong Center with Green Restroom San Lorenzo Guimaras	AESS	Competitive Bidding	August	August	December	December	COB 2016	2,500,000.00	2,500,000.00	Infrastructure Project in other Tourism Areas
Development/improvement of the La Paz Plaza Iloilo City	AESS	Competitive Bidding	August	August	December	December	COB 2016	12,000,000.00	12,000,000.00	Infrastructure Project in other Tourism Areas
Welcome Center/ TIC & GROOM Panglao, Dauis, Jagna, Tagbilaran City, Bohol	AESS	Competitive Bidding	August	August	December	December	COB 2016	5,000,000.00	5,000,000.00	Infrastructure Project in other Tourism Areas
Development of Blood Compact Site Loay, Bohol	AESS	Competitive Bidding	August	August	December	December	COB 2016	5,700,000.00	5,700,000.00	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site
Completion of the Environmental Management Protection Project or "Boulevard" Tanjay Negros Oriental	AESS	Competitive Bidding	April	April	July	August	COB 2016	5,000,000.00	5,000,000.00	Infrastructure Project in Depressed Province with Strong Tourism Potential
Construction of Boardwalk leading to Cambuhay Falls Lazi Siquijor	AESS	Competitive Bidding	August	August	December	December	COB 2016	2,500,000.00	2,500,000.00	Infrastructure Project in other Tourism Areas
Rehabilitation and Restoration of the Lazi Convent, Lazi, Siquijor	AESS	Competitive Bidding	August	August	December	December	COB 2016	25,000,000.00	25,000,000.00	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site
Master Plan for the Inclusion for a TEZ Ormoc, Palompon, Albuera, Isabel, Merida, Matagob, Kananga Leyte	AESS	Competitive Bidding	April	April	July	August	COB 2016	10,000,000.00	10,000,000.00	Infrastructure Project in Depressed Province with Strong Tourism Potential


Rehabilitation and Redevelopment of the Mac Arthur Landing Memorial Shrine and Park Palo, Leyte	AESS	Competitive Bidding	August	August	December	December	COB 2016	5,000,000.00	5,000,000.00	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site
Tourism Development Masterplan for the whole province of Lanao Del Norte	AESS	Competitive Bidding	August	August	December	December	COB 2016	10,000,000.00	10,000,000.00	Infrastructure Project in other Tourism Areas
Construction of Multi-Purpose hall at the Mangrove Eco Park Alibijid Misamis Oriental	AESS	Competitive Bidding	August	August	December	December	COB 2016	2,467,213.15	2,467,213.15	Infrastructure Project in other Tourism Areas
Improvement of the facilities of Bigaan Falls Cagayan de Oro	AESS	Competitive Bidding	August	August	December	December	COB 2016	10,000,000.00	10,000,000.00	Infrastructure Project in other Tourism Areas
Access Road to Kinuskusan Hill Top Convention Center Bansalan Davao del Sur	AESS	Competitive Bidding	August	August	December	December	COB 2016	15,000,000.00	15,000,000.00	Infrastructure Project in other Tourism Areas
Benolen Hot and Cold Spring and Eco-Tourism Development project Datu Odin Sinsuat Maguindanao	AESS	Competitive Bidding	April	April	July	August	COB 2016	15,000,000.00	15,000,000.00	Infrastructure Project in Depressed Province with Strong Tourism Potential
Construction of Tourism Center: Lake Lahit Cultural Strip, Seven Falls Nature Trail, Lake Lahit Shoreline Biking/Walking Ramp, Lake Sebu Boulevard South Cotabato	AESS	Competitive Bidding	April	April	July	August	COB 2016	5,000,000.00	5,000,000.00	Infrastructure Project in Depressed Province with Strong Tourism Potential
Masterplanning of Siargao island Siargao	AESS	Competitive Bidding	April	April	July	August	COB 2016	25,000,000.00	25,000,000.00	Infrastructure Project in Depressed Province with Strong Tourism Potential

Site Development of Jabonga Greatlake Resort, Jabonga, Agusan del Norte	AESS	Competitive Bidding	April	April	July	August	COB 2016	5,000,000.00	5,000,000.00	Infrastructure Project in Depressed Province with Strong Tourism Potential
Improvement of Sta. Ana Church, Sta. Ana, Manila	AESS	Competitive Bidding	January	February	May	June	COB	1,836,403.18	1,836,403.18	Infrastructure Project in a Historical, Cultural, Religious and Heritage Site
Office Supplies	ADSD	Agency to Agency / Negotiated Procurement (when not available with DBM)	Monthly	Monthly	Monthly	Monthly	COB	8,545,994.23	8,545,994.23	Office Supplies
Accountable Forms	TTAX, FSD	GPPB Guideline on Procurement of Printing	Quarterly	Quarterly	Quarterly	Quarterly	COB	18,710,400.00	18,710,400.00	TEC (Form 354) Travel Tax Exemption Certificate RTT (Form 355) Reduced Travel Tax Certificate Official Receipts
Furnitures	Various Offices	Competitive Bidding	March	March	August	August	COB 2016	5,441,541.80	5,441,541.80	Tentative Schedule. For consultation to all offices to come up with a date for consolidated procurement
Rental of Warehouse	ADSD	Competitive Bidding					COB	1,800,000.00	1,800,000.00	
Janitorial Services	ADSD	Competitive Bidding					COB	4,800,000.00	4,800,000.00	
Security Services	ADSD	Competitive Bidding					COB	7,800,000.00	7,800,000.00	
IT Equipment	Various Offices	Competitive Bidding	March	March	August	August	COB 2016	10,749,000.00	10,749,000.00	Tentative Schedule. For consultation to all offices to come up with a date for consolidated procurement
TOTAL								350,350,552.36	350,350,552.36	

Prepared by:


Anna Leah R. Bayot
 Bids & Awards Committee Secretariat

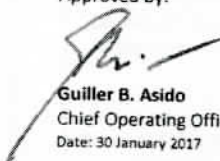
Concurred by:


Rodolfo Ancheta
 Manager, Financial Services Department

Recommending Approval:


Fidel M. Arcenas
 Bids & Awards Committee, Chairperson

Approved by:


Guiller B. Asido
 Chief Operating Officer
 Date: 30 January 2017