

MFO / Performance Measures	2013 Targets
MFO 1 : Designation, Regulation and Supervision of TEZs	
Quantity: Number of successfully awarded Master Plans for public TEZs	1
Timeliness: No. of days from Board Approval to the formal award of the Master Plan contract	90 calendar days
MFO 2 : Development of Tourism Infrastructure Projects	
Quantity 1 : No. of depressed provinces vetted to determine ecotourism sites with strong tourism potential	32% (12 of 38 Depressed Provinces)
Quantity 2: Allocate 5% of Travel Tax share of TIEZA to specific ecotourism projects in Depressed Provinces with strong tourism potential as formally approved by the Board	100% of 5% (P88 Mn)
Quantity 3: Allocate 5% of Travel Tax share of TIEZA to the restoration of Historical, Cultural, Religious and Heritage Sites as approved by the Board	100% of 5% (P88 Mn)
Quantity 4: Allocate 50% of total revenues for specific tourism infrastructure projects as approved by the Board	100% of 50% (P1.101 Bn)
Timeliness 1 : Percentage of approved infrastructure projects completed on schedule	97%
Timeliness 2 : Percentage of Technical Report completed within 5 days	93%
MFO 3 : Generation of Revenues	
Quality : Decrease in subsidies for operating entities	(P24.3 Mn) - P12.5Mn
Timeliness 1 : Percentage of Travel Tax payment processed within 2.5 minutes	97%
Timeliness 2 : Percentage of Travel Tax Exemption Certificates processed within 4 minutes	97%
Timeliness 3 : Percentage of Reduced Travel Tax Certificates processed within 5 minutes	97%
Financial : Increase in sales revenues from Operating Entities	P105 Mn