

**TOURISM INFRASTRUCTURE ENTERPRISE ZONE AUTHORITY**  
**ANNUAL PROCUREMENT PLAN 2013**  
**EQUIPMENT OUTLAY**

REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
<b>BOOKS</b>						
Designs	Physical Planning Department	10	3,000.00	30,000.00	Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
Legal Books, Assorted	Office of the Corporate Legal Counsel	1	50,000.00	50,000.00		
Reference Book (Training)	Human Resources Department	1	12,000.00	12,000.00		
				<b>92,000.00</b>		
<b>COMMUNICATION EQUIPMENT</b>						
Handheld Radio	Garden of Malasag Eco-Tourism Village	2	25,000.00	50,000.00	Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
				<b>50,000.00</b>		
<b>FURNITURES &amp; FIXTURES</b>						
Chair, Clerical	Travel Tax Unit - Iloilo	2	4,000.00	8,000.00	Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
Chair, Gang (4-Seater)	Travel Tax Unit - Baguio	1	15,000.00	15,000.00		
Chair, Gang (4-Seater)	Travel Tax Unit - Cagayan De Oro	1	15,000.00	15,000.00		
Chair, Gang (4-Seater)	Travel Tax Unit - La Union	1	15,000.00	15,000.00		
Chair, Jr. Executive	Travel Tax Unit - Iloilo	1	5,000.00	5,000.00		
Chair, Visitor's	Travel Tax Unit - Iloilo	4	3,000.00	12,000.00		
Table, Clerical	Travel Tax Unit - Iloilo	2	5,000.00	10,000.00		
Table, Executive	Travel Tax Unit - Iloilo	1	8,000.00	8,000.00		
				<b>88,000.00</b>		

REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
<b>HOTEL &amp; RESTAURANT EQUIPT.</b>						
Chiller, Freezer	Balicasag Island Dive Resort	1	100,000.00	100,000.00	Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
Ice Maker	Garden of Malasag Eco-Tourism Village	1	390,000.00	390,000.00		
				<b>490,000.00</b>		
<b>I.T. EQUIPMENT &amp; SOFTWARES</b>						
Back-up System (Server Protect)	Management Information System Division	1	3,600,000.00	3,600,000.00	Public Bidding / Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
Biometrics Device	Travel Tax Unit - Davao	1	35,000.00	35,000.00		
Blade Server	Management Information System Division	2	300,000.00	600,000.00		
Construction Management Software	Construction Implementation Department	1	75,000.00	75,000.00		
DATA Center	Balicasag Island Dive Resort	1	1,500,000.00	1,500,000.00		
Desktop - PC	Corporate Planning Department	2	60,000.00	120,000.00		
Desktop - PC	Office of the Corporate Secretary	2	60,000.00	120,000.00		
Desktop - PC	BAC Secretariat	1	60,000.00	60,000.00		
Desktop - PC	Internal Audit Department	3	60,000.00	180,000.00		
Desktop - PC	Human Resources Department	10	60,000.00	600,000.00		
Desktop - PC	Office of Assistant Chief Operating Office - Administration	2	60,000.00	120,000.00		
Desktop - PC	General Services Department	1	60,000.00	60,000.00		
Desktop - PC	General Services Department	2	60,000.00	120,000.00		
Desktop - PC	Financial Services Department	15	60,000.00	900,000.00		
Desktop - PC	Treasury Division	3	60,000.00	180,000.00		
Desktop - PC	Travel Tax Department	9	60,000.00	540,000.00		
Desktop - PC	Construction Implementation Department	3	60,000.00	180,000.00		
Desktop - PC	Office of Assistant Chief Operating Office - Operations	2	60,000.00	120,000.00		
Desktop - PC	Regional Operations Department	4	60,000.00	240,000.00		

REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
Desktop - PC	Corporate Investment Department	3	60,000.00	180,000.00		
Desktop - PC	Marketing Department	8	60,000.00	480,000.00		
Desktop - PC	Office of Assistant Chief Operating Office - TEZ Management	2	60,000.00	120,000.00		
Desktop - PC	Registration Department	4	60,000.00	240,000.00		
Desktop - PC	Regulations Department	4	60,000.00	240,000.00		
Desktop - PC with DVD Drive	HILAGA	1	70,000.00	70,000.00		
Desktop - PC with DVD Drive	Zamboanga Complex	2	70,000.00	140,000.00		
Desktop - PC with Optical Drive	Travel Tax Department	2	70,000.00	140,000.00		
Desktop - PC with Optical Drive	Travel Tax Unit - Bacolod	1	70,000.00	70,000.00		
Desktop - PC with Optical Drive	Travel Tax Unit - Cagayan De Oro	1	70,000.00	70,000.00		
Desktop - PC with Optical Drive	Travel Tax Unit - Cebu	3	70,000.00	210,000.00		
Desktop - PC with Optical Drive	Travel Tax Unit - Clark	6	70,000.00	420,000.00		
Desktop - PC with Optical Drive	Travel Tax Unit - Iloilo	2	70,000.00	140,000.00		
Desktop - PC with Optical Drive	Travel Tax Unit - Kalibo	1	70,000.00	70,000.00		
Desktop - PC with Optical Drive	Cebu Field Office	2	70,000.00	140,000.00		
Desktop-PC with Optical Drive	Management Information System Division	5	70,000.00	350,000.00		
Desktop-PC with Optical Drive	Balicasag Island Dive Resort	1	70,000.00	70,000.00		
Desktop-PC with Optical Drive	Club Intramuros Golf Course	4	70,000.00	280,000.00		
GPS Portable	Physical Planning Department	4	15,000.00	60,000.00		
Hard Drive, External	Physical Planning Department	10	8,000.00	80,000.00		
Hard Drive, External	Office of Assistant Chief Operating Office - TEZ Management	2	8,000.00	16,000.00		
Harddisk, Portable	Construction Implementation Department	1	8,000.00	8,000.00		
Integrated Travel Tax System	Travel Tax Department	1	2,500,000.00	2,500,000.00		
Network Management Tool	Management Information System Division	1	2,200,000.00	2,200,000.00		
Notebook	Office of the Corporate Secretary	2	75,000.00	150,000.00		
Notebook	Human Resources Department	1	75,000.00	75,000.00		
Notebook	Financial Services Department	1	75,000.00	75,000.00		
Notebook	Marketing Department	3	75,000.00	225,000.00		
Notebook	Balicasag Island Dive Resort	1	75,000.00	75,000.00		

REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
Notebook	Club Intramuros Golf Course	1	75,000.00	75,000.00		
Notebook, High End	Office of Assistant Chief Operating Office - Administration	1	90,000.00	90,000.00		
Notebook, High End	General Services Department	1	90,000.00	90,000.00		
Notebook, High End	Office of Assistant Chief Operating Office - Operations	1	90,000.00	90,000.00		
Notebook, High End	Office of Assistant Chief Operating Office - TEZ Management	1	90,000.00	90,000.00		
Notebook, Special	Office of Assistant Chief Operating Office - TEZ Management	1	120,000.00	120,000.00		
Notebook-PC, High End	Management Information System Division	1	90,000.00	90,000.00		
Optical Drive, External	Construction Implementation Department	1	3,000.00	3,000.00		
Optical Drive, External	Office of Assistant Chief Operating Office - TEZ Management	1	3,000.00	3,000.00		
Point of Sale	Balicasag Island Dive Resort	1	1,200,000.00	1,200,000.00		
Printer	Office of the Corporate Legal Counsel	1	25,000.00	25,000.00		
Printer, DOT Matrix 136 Columns	Human Resources Department	1	42,000.00	42,000.00		
Printer, DOT Matrix 80 cols	Treasury Division	3	22,000.00	66,000.00		
Printer, DOT Matrix 80 cols	Travel Tax Department	9	22,000.00	198,000.00		
Printer, DOT Matrix 80 cols	Travel Tax Unit - Bacolod	1	22,000.00	22,000.00		
Printer, DOT Matrix 80 cols	Travel Tax Unit - Cagayan De Oro	1	22,000.00	22,000.00		
Printer, DOT Matrix 80 cols	Travel Tax Unit - Cebu	3	22,000.00	66,000.00		
Printer, DOT Matrix 80 cols	Travel Tax Unit - Clark	6	22,000.00	132,000.00		
Printer, DOT Matrix 80 cols	Travel Tax Unit - Iloilo	1	22,000.00	22,000.00		
Printer, DOT Matrix 80 cols	Travel Tax Unit - Kalibo	1	22,000.00	22,000.00		
Printer, Inkjet	Financial Services Department	6	8,000.00	48,000.00		
Printer, Inkjet	Travel Tax Unit - Cebu	1	8,000.00	8,000.00		
Printer, Inkjet	Construction Implementation Department	4	8,000.00	32,000.00		
Printer, Inkjet	Physical Planning Department	2	8,000.00	16,000.00		
Printer, Inkjet	Regional Operations Department	1	8,000.00	8,000.00		
Printer, Inkjet	Corporate Investment Department	2	8,000.00	16,000.00		
Printer, Inkjet	Marketing Department	1	8,000.00	8,000.00		
Printer, Inkjet	Balicasag Island Dive Resort	1	8,000.00	8,000.00		
Printer, Inkjet 3-in 1	Marketing Department	1	10,000.00	10,000.00		



REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
Printer, Inkjet 3-in-1	Physical Planning Department	3	10,000.00	30,000.00		
Printer, Inkjet 3-in-1	Office of Assistant Chief Operating Office - TEZ Management	1	10,000.00	10,000.00		
Printer, Inkjet Special	Management Information System Division	1	25,000.00	25,000.00		
Printer, Inkjet Special	Human Resources Department	1	25,000.00	25,000.00		
Printer, Inkjet Special	Corporate Investment Department	1	25,000.00	25,000.00		
Printer, Inkjet Special	Office of Assistant Chief Operating Office - TEZ Management	2	25,000.00	50,000.00		
Printer, Laser	Corporate Planning Department	1	25,000.00	25,000.00		
Printer, Laser	Human Resources Department	4	25,000.00	100,000.00		
Printer, Laser	General Services Department	1	25,000.00	25,000.00		
Printer, Laser	Treasury Division	1	25,000.00	25,000.00		
Printer, Laser	Physical Planning Department	3	25,000.00	75,000.00		
Printer, Laser	Marketing Department	2	25,000.00	50,000.00		
Printer, Laser	Registration Department	1	25,000.00	25,000.00		
Printer, Laser	Regulations Department	1	25,000.00	25,000.00		
Printer, Laser Special	Management Information System Division	1	30,000.00	30,000.00		
Printer, Laser Special	Travel Tax Unit - Cebu	1	30,000.00	30,000.00		
Printer, Laserjet	Financial Services Department	6	25,000.00	150,000.00		
Projector	Management Information System Division	2	40,000.00	80,000.00		
Scanner	Human Resources Department	2	10,000.00	20,000.00		
Scanner	Physical Planning Department	2	10,000.00	20,000.00		
Scanner, Special	Office of Assistant Chief Operating Office - TEZ Management	1	85,000.00	85,000.00		
Tablet	Club Intramuros Golf Course	1	35,000.00	35,000.00		
UPS	Corporate Planning Department	2	8,000.00	16,000.00		
UPS	Office of the Corporate Secretary	2	8,000.00	16,000.00		
UPS	Management Information System Division	11	8,000.00	88,000.00		
UPS	BAC Secretariat	1	8,000.00	8,000.00		
UPS	Internal Audit Department	3	8,000.00	24,000.00		
UPS	Human Resources Department	10	8,000.00	80,000.00		
UPS	Office of Assistant Chief Operating Office - Administration	2	8,000.00	16,000.00		

REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
UPS	General Services Department	1	8,000.00	8,000.00		
UPS	General Services Department	2	8,000.00	16,000.00		
UPS	Financial Services Department	11	8,000.00	88,000.00		
UPS	Treasury Division	3	8,000.00	24,000.00		
UPS	Travel Tax Department	11	8,000.00	88,000.00		
UPS	Travel Tax Unit - Bacolod	1	8,000.00	8,000.00		
UPS	Travel Tax Unit - Cagayan De Oro	1	8,000.00	8,000.00		
UPS	Travel Tax Unit - Cebu	3	8,000.00	24,000.00		
UPS	Travel Tax Unit - Clark	6	8,000.00	48,000.00		
UPS	Travel Tax Unit - Iloilo	2	8,000.00	16,000.00		
UPS	Travel Tax Unit - Kalibo	1	8,000.00	8,000.00		
UPS	Construction Implementation Department	3	8,000.00	24,000.00		
UPS	Physical Planning Department	11	8,000.00	88,000.00		
UPS	Office of Assistant Chief Operating Office - Operations	2	8,000.00	16,000.00		
UPS	Cebu Field Office	2	8,000.00	16,000.00		
UPS	Regional Operations Department	4	8,000.00	32,000.00		
UPS	Marketing Department	8	8,000.00	64,000.00		
UPS	Office of Assistant Chief Operating Office - TEZ Management	2	8,000.00	16,000.00		
UPS	Registration Department	4	8,000.00	32,000.00		
UPS	Regulations Department	4	8,000.00	32,000.00		
UPS	Balicasag Island Dive Resort	1	8,000.00	8,000.00		
UPS	Club Intramuros Golf Course	4	8,000.00	32,000.00		
UPS	HILAGA	1	8,000.00	8,000.00		
UPS	Zamboanga Complex	2	8,000.00	16,000.00		
Wireless Access Point/Router	Management Information System Division	10	10,000.00	100,000.00		
Wireless Access Point/Router	Human Resources Department	1	10,000.00	10,000.00		
				<b>22,909,000.00</b>		

REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
OFFICE EQUIPMENT						
Bill Counter	Treasury Division	2	50,000.00	100,000.00	Public Bidding / Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
Bill Verifier	Treasury Division	5	10,000.00	50,000.00		
Cabinet, 2 layers Steel Filing with Safe	Travel Tax Unit - Cagayan De Oro	1	12,000.00	12,000.00		
Camera, Digital	Corporate Planning Department	1	16,000.00	16,000.00		
Cash Box	Treasury Division	5	5,000.00	25,000.00		
CCTV / Motion Sensor	Treasury Division	1	80,000.00	80,000.00		
Check Signer	Treasury Division	1	180,000.00	180,000.00		
Copier	Cebu Field Office	1	60,000.00	60,000.00		
Copier	Office of Assistant Chief Operating Office - TEZ Management	1	60,000.00	60,000.00		
Copier	Registration Department	1	60,000.00	60,000.00		
Copier	Regulations Department	1	60,000.00	60,000.00		
Copier Machine	Management Information System Division	1	60,000.00	60,000.00		
Copier Machine	Office of Assistant Chief Operating Office - Administration	1	60,000.00	60,000.00		
Copier Machine	Travel Tax Unit - Cagayan De Oro	1	60,000.00	60,000.00		
Copier Machine	Travel Tax Unit - Cebu	2	60,000.00	120,000.00		
Copier Machine	Travel Tax Unit - Davao	1	60,000.00	60,000.00		
Digital Camera with Zoom Lens	Human Resources Department	1	92,000.00	92,000.00		
Fax Machine	Office of the Corporate Secretary	1	10,000.00	10,000.00		
Fax Machine	General Services Department	1	10,000.00	10,000.00		
Fax Machine	Corporate Investment Department	1	10,000.00	10,000.00		
Fax Machine	Marketing Department	1	10,000.00	10,000.00		
Fax Machine	Office of Assistant Chief Operating Office - TEZ Management	1	10,000.00	10,000.00		
Fax Machine	Registration Department	1	10,000.00	10,000.00		
Fax Machine	Regulations Department	1	10,000.00	10,000.00		
Fax Machine	Office of Assistant Chief Operating Office - Infrastructure	1	10,000.00	10,000.00		
Fingerscan	Human Resources Department	1	173,000.00	173,000.00		
Lapel Microphone	Human Resources Department	2	10,000.00	20,000.00		

REF/Name of Project	End-User	General Description			Procurement Method	Time Schedule
		QTY	Unit Cost	Amount		
Laser Range Meter	Physical Planning Department	1	15,000.00	15,000.00		
Liquid Crystal Display (LCD)	Marketing Department	1	25,000.00	25,000.00		
Projector, LCD	Marketing Department	2	10,000.00	20,000.00		
Push Cart	Management Information System Division	1	10,000.00	10,000.00		
Shredder Machine	Office of the Corporate Secretary	1	10,000.00	10,000.00		
Vault, Safety	Treasury Division	2	25,000.00	50,000.00		
				<b>1,558,000.00</b>		
<b>OTHER MACHINERIES &amp; EQUIPMENT</b>						
Flatboat	Balicasag Island Dive Resort	1	200,000.00	200,000.00	Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
Mobile, Counter Travel Tax	Treasury Division	2	30,000.00	60,000.00		
				<b>260,000.00</b>		
<b>TURF EQUIPMENT</b>						
Fertilizer Spreader	Club Intramuros Golf Course	2	30,000.00	60,000.00	Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
Raking & Sand Pro	Club Intramuros Golf Course	1	1,200,000.00	1,200,000.00		
Verticutter	Club Intramuros Golf Course	1	690,000.00	690,000.00		
				<b>1,950,000.00</b>		
<b>MOTOR VEHICLES</b>						
Dump Truck	Zamboanga Complex	1	1,000,000.00	1,000,000.00	Alternative Method of Procurement	upon endorsement of the Manager, GSD to BAC
				<b>1,000,000.00</b>		
<b>GRAND TOTAL-EQUIPMENT OUTLAY</b>				<b>28,397,000.00</b>		




**ANNUAL PROCUREMENT PLAN, 2013**  
**INFRASTRUCTURE PROJECT**  
(In Thousand Pesos)

NAME OF PROJECT / PROCUREMENT	APPROVED BUDGET FOR THE CONTRACT (ABC)	PROCUREMENT METHOD TO BE ADOPTED	TIME SCHEDULE
Asset-Based/TEZ Support Projects	320,000,000.00	Through public bidding	Upon endorsement of DGM -Infra to schedule bidding
National Tourism Development Plan Initiatives	320,000,000.00	Through public bidding	Upon endorsement of DGM -Infra to schedule bidding
Historical, Cultural, Religious and Heritage Sites & Prime Tourist Destinations	85,000,000.00	Through public bidding	Upon endorsement of DGM -Infra to schedule bidding
Eco-Tourism Sites in Depressed Provinces with strong Tourism Potentials	85,000,000.00	Through public bidding	Upon endorsement of DGM -Infra to schedule bidding
Other Tourism Development Projects	320,000,000.00	Through public bidding	Upon endorsement of DGM -Infra to schedule bidding
<b>TOTAL</b>	<b>1,130,000,000.00</b>		

Figure 1 consists of two parts. Part (a) is a side-view schematic of a participant seated in a car seat. The participant is holding a steering wheel with both hands. A control lever is located to the right of the steering wheel, and a foot pedal is located below the steering wheel. Part (b) is a top-down view of the car seat and steering wheel, showing the participant's position relative to the controls.

Annual Procurement Plan 2013

Prepared by:

  
**ENGR. ANTHONY V. MENDOZA**  
OIC- BAC Secretariat

Certified Funds Available

  
**LAURA A. GARCIA**  
OIC, Financial Services Dept.

Approved

  
**MARK T. LAPID**  
Chief Operating Officer